

| CONCEPTO                                                                  | EGRESO           |                                |                  |                  |                  | SUBEJERCICIO |
|---------------------------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|--------------|
|                                                                           | APROBADO         | AMPLIACIONES/<br>(REDUCCIONES) | MODIFICADO       | DEVENGADO        | PAGADO           |              |
| Programas Federales                                                       | 8,196,260,775.00 | 180,644,562.86                 | 8,376,905,337.86 | 8,376,905,337.86 | 8,376,905,337.86 | 0.00         |
| Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | 193,578,239.00   | 0.00                           | 193,578,239.00   | 193,578,239.00   | 193,578,239.00   | 0.00         |
| Sujetos a Reglas de Operación                                             | 193,578,239.00   | 0.00                           | 193,578,239.00   | 193,578,239.00   | 193,578,239.00   | 0.00         |
| Desempeño de las Funciones                                                | 7,913,496,835.00 | 180,720,347.55                 | 8,094,217,182.55 | 8,094,217,182.55 | 8,094,217,182.55 | 0.00         |
| Prestación de Servicios Públicos                                          | 7,913,496,835.00 | 40,712,948.55                  | 7,954,209,783.55 | 7,954,209,783.55 | 7,954,209,783.55 | 0.00         |
| Proyectos de Inversión                                                    | 0.00             | 140,007,399.00                 | 140,007,399.00   | 140,007,399.00   | 140,007,399.00   | 0.00         |
| Administrativos y de Apoyo                                                | 89,185,701.00    | - 75,784.69                    | 89,109,916.31    | 89,109,916.31    | 89,109,916.31    | 0.00         |
| Apoyo a la función pública y al mejoramiento de la gestión                | 89,185,701.00    | - 75,784.69                    | 89,109,916.31    | 89,109,916.31    | 89,109,916.31    | 0.00         |
| TOTAL DEL EGRESO                                                          | 8,196,260,775.00 | 180,644,562.86                 | 8,376,905,337.86 | 8,376,905,337.86 | 8,376,905,337.86 | 0.00         |