

CONCEPTO	EGRESO					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
TOTAL	8,196,260,775.00	180,644,562.86	8,376,905,337.86	8,376,905,337.86	8,376,905,337.86	0.00
Gasto corriente	8,196,260,775.00	40,637,163.86	8,236,897,938.86	8,236,897,938.86	8,236,897,938.86	0.00
Servicios Personales	5,196,069,715.00	180,644,562.86	5,376,714,277.86	5,376,714,277.86	5,376,714,277.86	0.00
1000 Servicios personales	5,196,069,715.00	180,644,562.86	5,376,714,277.86	5,376,714,277.86	5,376,714,277.86	0.00
1100 Remuneraciones al personal de carácter permanente	1,947,021,178.00	95,116,041.90	2,042,137,219.90	2,042,137,219.90	2,042,137,219.90	0.00
1300 Remuneraciones adicionales y especiales	1,236,086,537.00	61,508,060.10	1,297,594,597.10	1,297,594,597.10	1,297,594,597.10	0.00
1400 Seguridad social	837,054,481.00	8,891,984.11	845,946,465.11	845,946,465.11	845,946,465.11	0.00
1500 Otras prestaciones sociales y económicas	493,094,176.00	11,148,606.75	504,242,782.75	504,242,782.75	504,242,782.75	0.00
1700 Pago de estímulos a servidores públicos	682,813,343.00	3,979,870.00	686,793,213.00	686,793,213.00	686,793,213.00	0.00
Gasto de Operación	2,806,567,253.00	-140,007,399.00	2,666,559,854.00	2,666,559,854.00	2,666,559,854.00	0.00
2000 Materiales y suministros	1,078,965,448.00	-28,758,433.00	1,050,207,016.00	1,050,207,016.00	1,050,207,016.00	0.00
2100 Materiales de administración, emisión de documentos y artículos oficiales	728,881,881.00	-11,592,411.00	717,289,470.00	717,289,470.00	717,289,470.00	0.00
2200 Alimentos y utensilios	160,016,621.00	-15,977,671.00	144,038,950.00	144,038,950.00	144,038,950.00	0.00
2300 Materias primas y materiales de producción y comercialización	267,176.00	0.00	267,176.00	267,176.00	267,176.00	0.00
2400 Materiales y artículos de construcción y reparación	32,131,720.00	0.00	32,131,720.00	32,131,720.00	32,131,720.00	0.00
2500 Productos químicos, farmacéuticos y de laboratorio	59,001,642.00	0.00	59,001,642.00	59,001,642.00	59,001,642.00	0.00
2600 Combustibles, lubricantes y aditivos	11,377,354.00	-1,188,351.00	10,189,003.00	10,189,003.00	10,189,003.00	0.00
2700 Vestuario, blancos, prendas de protección y artículos deportivos	26,477,507.00	0.00	26,477,507.00	26,477,507.00	26,477,507.00	0.00
2900 Herramientas, refacciones y accesorios menores	60,811,548.00	0.00	60,811,548.00	60,811,548.00	60,811,548.00	0.00
3000 Servicios generales	1,727,601,804.00	-111,248,966.00	1,616,352,838.00	1,616,352,838.00	1,616,352,838.00	0.00
3100 Servicios básicos	217,493,555.00	-21,276,899.00	196,216,656.00	196,216,656.00	196,216,656.00	0.00
3200 Servicios de arrendamiento	28,281,617.00	-1,220,436.00	27,061,181.00	27,061,181.00	27,061,181.00	0.00
3300 Servicios profesionales, científicos, técnicos y otros servicios	303,042,159.00	-9,063,083.00	293,979,076.00	293,979,076.00	293,979,076.00	0.00
3400 Servicios financieros, becarios y comerciales	66,652,057.00	0.00	66,652,057.00	66,652,057.00	66,652,057.00	0.00
3500 Servicios de instalación, reparación, mantenimiento y conservación	1,053,043,248.00	-75,400,381.00	977,642,867.00	977,642,867.00	977,642,867.00	0.00
3700 Servicios de traslado y viáticos	42,426,558.00	-3,181,228.00	39,245,330.00	39,245,330.00	39,245,330.00	0.00
3800 Servicios oficiales	14,082,891.00	-1,106,939.00	12,975,952.00	12,975,952.00	12,975,952.00	0.00
3900 Otros servicios generales	2,579,719.00	0.00	2,579,719.00	2,579,719.00	2,579,719.00	0.00
Subsidios	193,578,239.00	0.00	193,578,239.00	193,578,239.00	193,578,239.00	0.00
4000 Trasnferencias asignacione	193,578,239.00	0.00	193,578,239.00	193,578,239.00	193,578,239.00	0.00
4300 Subsidios y subvenciones	193,578,239.00	0.00	193,578,239.00	193,578,239.00	193,578,239.00	0.00
Otros de corriente	45,568.00	0.00	45,568.00	45,568.00	45,568.00	0.00
3000 Servicios generales	45,568.00	0.00	45,568.00	45,568.00	45,568.00	0.00
3900 Otros servicios generales	45,568.00	0.00	45,568.00	45,568.00	45,568.00	0.00
Gasto de Inversión	0.00	140,007,399.00	140,007,399.00	140,007,399.00	140,007,399.00	0.00
Inversión física	0.00	140,007,399.00	140,007,399.00	140,007,399.00	140,007,399.00	0.00
6000 Inversión pública	0.00	140,007,399.00	140,007,399.00	140,007,399.00	140,007,399.00	0.00
6200 Obra pública en bienes propios	0.00	140,007,399.00	140,007,399.00	140,007,399.00	140,007,399.00	0.00
TOTAL DEL EGRESO	8,196,260,775.00	180,644,562.86	8,376,905,337.86	8,376,905,337.86	8,376,905,337.86	0.00