

CONCEPTO	EGRESO					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gobierno	89,185,701.00	- 75,784.69	89,109,916.31	89,109,916.31	89,109,916.31	0.00
Coordinación de la Política de Gobierno	89,185,701.00	- 75,784.69	89,109,916.31	89,109,916.31	89,109,916.31	0.00
Desarrollo Social	6,327,991,476.00	159,264,993.55	6,487,256,469.55	6,487,256,469.55	6,487,256,469.55	0.00
Recreación cultura y otras manifestaciones sociales	519,674,744.00	828,249.74	520,502,993.74	520,502,993.74	520,502,993.74	0.00
Educación	5,808,316,732.00	158,436,743.81	5,966,753,475.81	5,966,753,475.81	5,966,753,475.81	0.00
Desarrollo Economico	1,779,083,598.00	21,455,354.00	1,800,538,952.00	1,800,538,952.00	1,800,538,952.00	0.00
Ciencia y Tecnología	1,779,083,598.00	21,455,354.00	1,800,538,952.00	1,800,538,952.00	1,800,538,952.00	0.00
TOTAL DEL EGRESO	8,196,260,775.00	180,644,562.86	8,376,905,337.86	8,376,905,337.86	8,376,905,337.86	0.00