

A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMATICA

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2025

(CIFRAS EN PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBILA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL	TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
F	I	N	S	F	AI		PP	UR	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS		OTROS DE CORRIENTE	SUMA	INVERSIÓN FÍSICA	SUB-SI-DI-OS		O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
																					CORRIENTE	PENSIO-NES Y JUBILA-CIONES	INVERSIÓN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBI-LA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL			
F I	F N	S F	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIO-NES Y JUBILA-CIONES	INVERSIÓN
2							Desarrollo Social													
2							3,703,878,852.00	2,430,488,817.00	193,578,239.00	45,568.00	6,327,991,476.00		0.00		0.00	6,327,991,476.00	100.00		0.00	
2							3,843,582,988.55	2,310,042,275.00	193,578,239.00	45,568.00	6,347,249,070.55		140,007,399.00		140,007,399.00	6,487,256,469.55	97.84		2.16	
2							3,843,582,988.55	2,310,042,275.00	193,578,239.00	45,568.00	6,347,249,070.55		140,007,399.00		140,007,399.00	6,487,256,469.55	97.84		2.16	
2							3,843,582,988.55	2,310,042,275.00	193,578,239.00	45,568.00	6,347,249,070.55		140,007,399.00		140,007,399.00	6,487,256,469.55	97.84		2.16	
2							103.77	95.04	100.00	100.00	100.30		0.00		0.00	102.52				
2							100.00	100.00	100.00	100.00	100.00		100.00		100.00	100.00				
							Recreación cultura y otras manifestaciones sociales													
2	4						286,380,510.00	233,294,234.00	0.00	0.00	519,674,744.00		0.00		0.00	519,674,744.00	100.00		0.00	
2	4						297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4						297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4						297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4						104.02	95.42	0.00	0.00	100.16		0.00		0.00	100.16				
2	4						100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2					286,380,510.00	233,294,234.00	0.00	0.00	519,674,744.00		0.00		0.00	519,674,744.00	100.00		0.00	
2	4	2					297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2					297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2					297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2					104.02	95.42	0.00	0.00	100.16		0.00		0.00	100.16				
2	4	2					100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2	8				Fomento Y promocion De La Cultura													
2	4	2	8				286,380,510.00	233,294,234.00	0.00	0.00	519,674,744.00		0.00		0.00	519,674,744.00	100.00		0.00	
2	4	2	8				297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8				297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8				297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8				104.02	95.42	0.00	0.00	100.16		0.00		0.00	100.16				
2	4	2	8				100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2	8	E011			Desarrollo Cultural													
2	4	2	8	E011			286,380,510.00	233,294,234.00	0.00	0.00	519,674,744.00		0.00		0.00	519,674,744.00	100.00		0.00	
2	4	2	8	E011			297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8	E011			297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8	E011			297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8	E011			104.02	95.42	0.00	0.00	100.16		0.00		0.00	100.16				
2	4	2	8	E011			100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2	8	E011	A2M		Universidad Autonoma Metropolitana													
2	4	2	8	E011	A2M		286,380,510.00	233,294,234.00	0.00	0.00	519,674,744.00		0.00		0.00	519,674,744.00	100.00		0.00	
2	4	2	8	E011	A2M		297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8	E011	A2M		297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8	E011	A2M		297,886,466.74	222,616,527.00	0.00	0.00	520,502,993.74		0.00		0.00	520,502,993.74	100.00		0.00	
2	4	2	8	E011	A2M		104.02	95.42	0.00	0.00	100.16		0.00		0.00	100.16				
2	4	2	8	E011	A2M		100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	5						3,417,498,342.00	2,197,194,583.00	193,578,239.00	45,568.00	5,808,316,732.00		0.00		0.00	5,808,316,732.00	100.00		0.00	
2	5						3,545,696,521.81	2,087,425,748.00	193,578,239.00	45,568.00	5,826,746,076.81		140,007,399.00		140,007,399.00	5,966,753,475.81	97.65		2.35	
2	5						3,545,696,521.81	2,087,425,748.00	193,578,239.00	45,568.00	5,826,746,076.81		140,007,399.00		140,007,399.00	5,966,753,475.81	97.65		2.35	
2	5						3,545,696,521.81	2,087,425,748.00	193,578,239.00	45,568.00	5,826,746,076.81		140,007,399.00		140,007,399.00	5,966,753,475.81	97.65		2.35	
2	5						103.75	95.00	100.00	100.00	100.32		0.00		0.00	102.73				
2	5						100.00	100.00	100.00	100.00	100.00		100.00		100.00	100.00				

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CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN- SIO- NES Y JUBI- LA- CIO- NES	GASTOS DE INVERSIÓN				TOTAL					
F	I	N	S	F	AI		PP	UR	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS		OTROS DE CORRIENTE	SUMA	INVERSIÓN FÍSICA	SUB- SI- DI- OS	O- TROS DE IN- VER- SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																				CORRIENTE	PENSIO- NES Y JUBILA- CIONES	INVERSIÓN
2	5	3						Educación Superior														
2	5	3						Aprobado	2,720,799,707.00	1,454,123,300.00	193,578,239.00	45,568.00	4,368,546,814.00		0.00			0.00	4,368,546,814.00	100.00		0.00
2	5	3						Modificado	2,822,633,838.06	1,365,426,336.00	193,578,239.00	45,568.00	4,381,683,981.06		140,007,399.00			140,007,399.00	4,521,691,380.06	96.90		3.10
2	5	3						Devengado	2,822,633,838.06	1,365,426,336.00	193,578,239.00	45,568.00	4,381,683,981.06		140,007,399.00			140,007,399.00	4,521,691,380.06	96.90		3.10
2	5	3						Pagado	2,822,633,838.06	1,365,426,336.00	193,578,239.00	45,568.00	4,381,683,981.06		140,007,399.00			140,007,399.00	4,521,691,380.06	96.90		3.10
2	5	3						Porcentaje Pag/Aprob	103.74	93.90	100.00	100.00	100.30		0.00			0.00	103.51			
2	5	3						Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00		100.00			100.00	100.00			
2	5	3	5					Educación Superior de Calidad														
2	5	3	5					Aprobado	2,720,799,707.00	1,454,123,300.00	193,578,239.00	45,568.00	4,368,546,814.00		0.00			0.00	4,368,546,814.00	100.00		0.00
2	5	3	5					Modificado	2,822,633,838.06	1,365,426,336.00	193,578,239.00	45,568.00	4,381,683,981.06		140,007,399.00			140,007,399.00	4,521,691,380.06	96.90		3.10
2	5	3	5					Devengado	2,822,633,838.06	1,365,426,336.00	193,578,239.00	45,568.00	4,381,683,981.06		140,007,399.00			140,007,399.00	4,521,691,380.06	96.90		3.10
2	5	3	5					Pagado	2,822,633,838.06	1,365,426,336.00	193,578,239.00	45,568.00	4,381,683,981.06		140,007,399.00			140,007,399.00	4,521,691,380.06	96.90		3.10
2	5	3	5					Porcentaje Pag/Aprob	103.74	93.90	100.00	100.00	100.30		0.00			0.00	103.51			
2	5	3	5					Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00		100.00			100.00	100.00			
2	5	3	5	E010				Servicios De Educacion Superior Y Posgrado														
2	5	3	5	E010				Aprobado	2,720,799,707.00	1,454,123,300.00	0.00	45,568.00	4,174,968,575.00		0.00			0.00	4,174,968,575.00	100.00		0.00
2	5	3	5	E010				Modificado	2,822,633,838.06	1,365,426,336.00	0.00	45,568.00	4,188,105,742.06		0.00			0.00	4,188,105,742.06	100.00		0.00
2	5	3	5	E010				Devengado	2,822,633,838.06	1,365,426,336.00	0.00	45,568.00	4,188,105,742.06		0.00			0.00	4,188,105,742.06	100.00		0.00
2	5	3	5	E010				Pagado	2,822,633,838.06	1,365,426,336.00	0.00	45,568.00	4,188,105,742.06		0.00			0.00	4,188,105,742.06	100.00		0.00
2	5	3	5	E010				Porcentaje Pag/Aprob	103.74	93.90	0.00	100.00	100.31		0.00			0.00	100.31			
2	5	3	5	E010				Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00			
2	5	3	5	E010	A2M			Universidad Autonoma Metropolitana														
2	5	3	5	E010	A2M			Aprobado	2,720,799,707.00	1,454,123,300.00	0.00	45,568.00	4,174,968,575.00		0.00			0.00	4,174,968,575.00	100.00		0.00
2	5	3	5	E010	A2M			Modificado	2,822,633,838.06	1,365,426,336.00	0.00	45,568.00	4,188,105,742.06		0.00			0.00	4,188,105,742.06	100.00		0.00
2	5	3	5	E010	A2M			Devengado	2,822,633,838.06	1,365,426,336.00	0.00	45,568.00	4,188,105,742.06		0.00			0.00	4,188,105,742.06	100.00		0.00
2	5	3	5	E010	A2M			Pagado	2,822,633,838.06	1,365,426,336.00	0.00	45,568.00	4,188,105,742.06		0.00			0.00	4,188,105,742.06	100.00		0.00
2	5	3	5	E010	A2M			Porcentaje Pag/Aprob	103.74	93.90	0.00	100.00	100.31		0.00			0.00	100.31			
2	5	3	5	E010	A2M			Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00			
2	5	3	5	K009				Proyectos De Infraestructura Social Del Sector Educativo														
2	5	3	5	K009				Aprobado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2	5	3	5	K009				Modificado	0.00	0.00	0.00	0.00	0.00		140,007,399.00			140,007,399.00	140,007,399.00	0.00		100.00
2	5	3	5	K009				Devengado	0.00	0.00	0.00	0.00	0.00		140,007,399.00			140,007,399.00	140,007,399.00	0.00		100.00
2	5	3	5	K009				Pagado	0.00	0.00	0.00	0.00	0.00		140,007,399.00			140,007,399.00	140,007,399.00	0.00		100.00
2	5	3	5	K009				Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00			
2	5	3	5	K009				Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00		100.00			100.00	100.00			
2	5	3	5	K009	A2M			Universidad Autonoma Metropolitana														
2	5	3	5	K009	A2M			Aprobado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2	5	3	5	K009	A2M			Modificado	0.00	0.00	0.00	0.00	0.00		140,007,399.00			140,007,399.00	140,007,399.00	0.00		100.00
2	5	3	5	K009	A2M			Devengado	0.00	0.00	0.00	0.00	0.00		140,007,399.00			140,007,399.00	140,007,399.00	0.00		100.00
2	5	3	5	K009	A2M			Pagado	0.00	0.00	0.00	0.00	0.00		140,007,399.00			140,007,399.00	140,007,399.00	0.00		100.00
2	5	3	5	K009	A2M			Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00			
2	5	3	5	K009	A2M			Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00		100.00			100.00	100.00			
2	5	3	5	K027				Universidad Autonoma Metropolitana														
2	5	3	5	K027				Aprobado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2	5	3	5	K027				Modificado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2	5	3	5	K027				Devengado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2	5	3	5	K027				Pagado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2	5	3	5	K027				Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00			
2	5	3	5	K027				Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00			

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DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2025

(CIFRAS EN PESOS)

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBILA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL			
F I	F N	S F	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIO-NES Y JUBILA-CIONES	INVERSIÓN
2	5	3	5	K027	A2M	Mantenimiento De Infraestructura														
2	5	3	5	K027	A2M	Aprobado	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Modificado	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Devengado	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Pagado	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00				
2	5	3	5	K027	A2M	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00				
2	5	3	5	S243		Programa Nacional De Becas														
2	5	3	5	S243		Aprobado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243		Modificado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243		Devengado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243		Pagado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243		Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00	0.00			0.00	100.00				
2	5	3	5	S243		Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00	0.00			0.00	100.00				
2	5	3	5	S243	A2M	Universidad Autonoma Metropolitana														
2	5	3	5	S243	A2M	Aprobado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243	A2M	Modificado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243	A2M	Devengado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243	A2M	Pagado	0.00	0.00	193,578,239.00	0.00	193,578,239.00	0.00			0.00	193,578,239.00	100.00		0.00	
2	5	3	5	S243	A2M	Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00	0.00			0.00	100.00				
2	5	3	5	S243	A2M	Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00	0.00			0.00	100.00				
2	5	4				Aprobado	696,698,635.00	743,071,283.00	0.00	0.00	1,439,769,918.00	0.00			0.00	1,439,769,918.00	100.00		0.00	
2	5	4				Modificado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4				Devengado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4				Pagado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4				Porcentaje Pag/Aprob	103.78	97.16	0.00	0.00	100.37	0.00			0.00	100.37				
2	5	4				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00				
2	5	4	6			Educacion de postgrado de calidad														
2	5	4	6			Aprobado	696,698,635.00	743,071,283.00	0.00	0.00	1,439,769,918.00	0.00			0.00	1,439,769,918.00	100.00		0.00	
2	5	4	6			Modificado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6			Devengado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6			Pagado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6			Porcentaje Pag/Aprob	103.78	97.16	0.00	0.00	100.37	0.00			0.00	100.37				
2	5	4	6			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00				
2	5	4	6	E010		Servicios De Educacion Superior Y Posgrado														
2	5	4	6	E010		Aprobado	696,698,635.00	743,071,283.00	0.00	0.00	1,439,769,918.00	0.00			0.00	1,439,769,918.00	100.00		0.00	
2	5	4	6	E010		Modificado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6	E010		Devengado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6	E010		Pagado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6	E010		Porcentaje Pag/Aprob	103.78	97.16	0.00	0.00	100.37	0.00			0.00	100.37				
2	5	4	6	E010		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00				
2	5	4	6	E010	A2M	Universidad Autonoma Metropolitana														
2	5	4	6	E010	A2M	Aprobado	696,698,635.00	743,071,283.00	0.00	0.00	1,439,769,918.00	0.00			0.00	1,439,769,918.00	100.00		0.00	
2	5	4	6	E010	A2M	Modificado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6	E010	A2M	Devengado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6	E010	A2M	Pagado	723,062,683.75	721,999,412.00	0.00	0.00	1,445,062,095.75	0.00			0.00	1,445,062,095.75	100.00		0.00	
2	5	4	6	E010	A2M	Porcentaje Pag/Aprob	103.78	97.16	0.00	0.00	100.37	0.00			0.00	100.37				
2	5	4	6	E010	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00				

RAMO 11 EDUCACIÓN PÚBLICA
A2M UNIVERSIDAD AUTONOMA METROPOLITANA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMATICA
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2025
(CIFRAS EN PESOS)

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBI-LA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL			
F I	F N	S F	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIO-NES Y JUBILA-CIONES	INVERSIÓN
3						Desarrollo Economico														
3						Aprobado	1,443,599,867.00	335,483,731.00	0.00	0.00	1,779,083,598.00			0.00		0.00	1,779,083,598.00	100.00		0.00
3						Modificado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3						Devengado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3						Pagado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3						Porcentaje Pag/Aprob	102.70	94.76	0.00	0.00	101.21			0.00		0.00	101.21			
3						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		0.00	100.00			
3	8					Ciencia y Tecnologia e Innovacion														
3	8					Aprobado	1,443,599,867.00	335,483,731.00	0.00	0.00	1,779,083,598.00			0.00		0.00	1,779,083,598.00	100.00		0.00
3	8					Modificado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8					Devengado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8					Pagado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8					Porcentaje Pag/Aprob	102.70	94.76	0.00	0.00	101.21			0.00		0.00	101.21			
3	8					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		0.00	100.00			
3	8	1				Investigacion Cientifica														
3	8	1				Aprobado	1,443,599,867.00	335,483,731.00	0.00	0.00	1,779,083,598.00			0.00		0.00	1,779,083,598.00	100.00		0.00
3	8	1				Modificado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1				Devengado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1				Pagado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1				Porcentaje Pag/Aprob	102.70	94.76	0.00	0.00	101.21			0.00		0.00	101.21			
3	8	1				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		0.00	100.00			
3	8	1	14			Investigacion En Diversas Instituciones De Educacion Superior														
3	8	1	14			Aprobado	1,443,599,867.00	335,483,731.00	0.00	0.00	1,779,083,598.00			0.00		0.00	1,779,083,598.00	100.00		0.00
3	8	1	14			Modificado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14			Devengado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14			Pagado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14			Porcentaje Pag/Aprob	102.70	94.76	0.00	0.00	101.21			0.00		0.00	101.21			
3	8	1	14			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		0.00	100.00			
3	8	1	14	E021		Investigacion Cientifica Y Desarrollo Tecnologico														
3	8	1	14	E021		Aprobado	1,443,599,867.00	335,483,731.00	0.00	0.00	1,779,083,598.00			0.00		0.00	1,779,083,598.00	100.00		0.00
3	8	1	14	E021		Modificado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14	E021		Devengado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14	E021		Pagado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14	E021		Porcentaje Pag/Aprob	102.70	94.76	0.00	0.00	101.21			0.00		0.00	101.21			
3	8	1	14	E021		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		0.00	100.00			
3	8	1	14	E021	A2M	Universidad Autonoma Metropolitana														
3	8	1	14	E021	A2M	Aprobado	1,443,599,867.00	335,483,731.00	0.00	0.00	1,779,083,598.00			0.00		0.00	1,779,083,598.00	100.00		0.00
3	8	1	14	E021	A2M	Modificado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14	E021	A2M	Devengado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14	E021	A2M	Pagado	1,482,646,921.00	317,892,031.00	0.00	0.00	1,800,538,952.00			0.00		0.00	1,800,538,952.00	100.00		0.00
3	8	1	14	E021	A2M	Porcentaje Pag/Aprob	102.70	94.76	0.00	0.00	101.21			0.00		0.00	101.21			
3	8	1	14	E021	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		0.00	100.00			
APROBADO							5,196,069,715.00	2,806,567,253.00	193,578,239.00	45,568.00	8,196,260,775.00			0.00		0.00	8,196,260,775.00			
MODIFICADO							5,376,714,277.86	2,666,559,854.00	193,578,239.00	45,568.00	8,236,897,938.86			140,007,399.00		140,007,399.00	8,376,905,337.86			
DEVENGADO							5,376,714,277.86	2,666,559,854.00	193,578,239.00	45,568.00	8,236,897,938.86			140,007,399.00		140,007,399.00	8,376,905,337.86			
PAGADO							5,376,714,277.86	2,666,559,854.00	193,578,239.00	45,568.00	8,236,897,938.86			140,007,399.00		140,007,399.00	8,376,905,337.86			