

CONCEPTO	EGRESO					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
TOTAL	5,752,462,107.00	180,644,562.86	5,933,106,669.86	5,933,106,669.86	5,933,106,669.86	0.00
Gasto corriente	5,752,462,107.00	130,338,433.86	5,882,800,540.86	5,882,800,540.86	5,882,800,540.86	0.00
Servicios Personales	3,586,028,210.00	180,644,562.86	3,766,672,772.86	3,766,672,772.86	3,766,672,772.86	0.00
1000 Servicios personales	3,586,028,210.00	180,644,562.86	3,766,672,772.86	3,766,672,772.86	3,766,672,772.86	0.00
1100 Remuneraciones al personal de carácter permanente	1,357,166,239.00	95,116,041.90	1,452,282,280.90	1,452,282,280.90	1,452,282,280.90	0.00
1300 Remuneraciones adicionales y especiales	722,041,413.00	61,508,060.10	783,549,473.10	783,549,473.10	783,549,473.10	0.00
1400 Seguridad social	687,157,167.00	8,891,984.11	696,049,151.11	696,049,151.11	696,049,151.11	0.00
1500 Otras prestaciones sociales y económicas	343,710,061.00	11,148,606.75	354,858,667.75	354,858,667.75	354,858,667.75	0.00
1700 Pago de estímulos a servidores públicos	475,953,330.00	3,979,870.00	479,933,200.00	479,933,200.00	479,933,200.00	0.00
Gasto de Operación	2,047,146,822.00	#-50306129*	1,996,840,693.00	1,996,840,693.00	1,996,840,693.00	0.00
2000 Materiales y suministros	787,473,516.00	#-10333209*	777,140,307.00	777,140,307.00	777,140,307.00	0.00
2100 Materiales de administración, emisión de documentos y artículos oficiales	531,596,690.00	#-4165276*	527,431,414.00	527,431,414.00	527,431,414.00	0.00
2200 Alimentos y utensilios	116,885,455.00	#-5740945*	111,144,510.00	111,144,510.00	111,144,510.00	0.00
2300 Materias primas y materiales de producción y comercialización	195,432.00	0.00	195,432.00	195,432.00	195,432.00	0.00
2400 Materiales y artículos de construcción y reparación	23,503,437.00	0.00	23,503,437.00	23,503,437.00	23,503,437.00	0.00
2500 Productos químicos, farmacéuticos y de laboratorio	43,149,766.00	0.00	43,149,766.00	43,149,766.00	43,149,766.00	0.00
2600 Combustibles, lubricantes y aditivos	8,322,212.00	#-426988*	7,895,224.00	7,895,224.00	7,895,224.00	0.00
2700 Vestuario, blancos, prendas de protección y artículos deportivos	19,367,544.00	0.00	19,367,544.00	19,367,544.00	19,367,544.00	0.00
2900 Herramientas, refacciones y accesorios menores	44,452,980.00	0.00	44,452,980.00	44,452,980.00	44,452,980.00	0.00
3000 Servicios generales	1,259,673,306.00	#-39972920*	1,219,700,386.00	1,219,700,386.00	1,219,700,386.00	0.00
3100 Servicios básicos	158,763,411.00	#-7645013*	151,118,398.00	151,118,398.00	151,118,398.00	0.00
3200 Servicios de arrendamiento	20,510,566.00	#-438515*	20,072,051.00	20,072,051.00	20,072,051.00	0.00
3300 Servicios profesionales, científicos, técnicos y otros servicios	220,720,385.00	#-3256460*	217,463,925.00	217,463,925.00	217,463,925.00	0.00
3400 Servicios financieros, becarios y comerciales	47,671,524.00	0.00	47,671,524.00	47,671,524.00	47,671,524.00	0.00
3500 Servicios de instalación, reparación, mantenimiento y conservación	768,855,554.00	#-27092148*	741,763,406.00	741,763,406.00	741,763,406.00	0.00
3700 Servicios de traslado y viáticos	31,008,963.00	#-1143050*	29,865,913.00	29,865,913.00	29,865,913.00	0.00
3800 Servicios oficiales	10,278,346.00	#-397734*	9,880,612.00	9,880,612.00	9,880,612.00	0.00
3900 Otros servicios generales	1,864,557.00	0.00	1,864,557.00	1,864,557.00	1,864,557.00	0.00
Subsidios	119,253,745.00	0.00	119,253,745.00	119,253,745.00	119,253,745.00	0.00
4000 Trasnferencias asignacione	119,253,745.00	0.00	119,253,745.00	119,253,745.00	119,253,745.00	0.00
4300 Subsidios y subvenciones	119,253,745.00	0.00	119,253,745.00	119,253,745.00	119,253,745.00	0.00
Otros de corriente	33,330.00	0.00	33,330.00	33,330.00	33,330.00	0.00
3000 Servicios generales	33,330.00	0.00	33,330.00	33,330.00	33,330.00	0.00
3900 Otros servicios generales	33,330.00	0.00	33,330.00	33,330.00	33,330.00	0.00
Gasto de Inversión	0.00	50,306,129.00	50,306,129.00	50,306,129.00	50,306,129.00	0.00
Inversión física	0.00	50,306,129.00	50,306,129.00	50,306,129.00	50,306,129.00	0.00
6000 Inversión pública	0.00	50,306,129.00	50,306,129.00	50,306,129.00	50,306,129.00	0.00
6200 Obra pública en bienes propios	0.00	50,306,129.00	50,306,129.00	50,306,129.00	50,306,129.00	0.00
TOTAL DEL EGRESO	5,752,462,107.00	180,644,562.86	5,933,106,669.86	5,933,106,669.86	5,933,106,669.86	0.00