

CONCEPTO	EGRESO					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gobierno	61,785,172.00	1,185,834.31	62,971,006.31	62,971,006.31	62,971,006.31	0.00
Coordinación de la Política de Gobierno	61,785,172.00	1,185,834.31	62,971,006.31	62,971,006.31	62,971,006.31	0.00
Desarrollo Social	4,367,946,598.00	146,732,557.55	4,514,679,155.55	4,514,679,155.55	4,514,679,155.55	0.00
Recreación cultura y otras manifestaciones sociales	358,428,466.00	7,669,343.74	366,097,809.74	366,097,809.74	366,097,809.74	0.00
Educación	4,009,518,132.00	139,063,213.81	4,148,581,345.81	4,148,581,345.81	4,148,581,345.81	0.00
Desarrollo Economico	1,322,730,337.00	32,726,171.00	1,355,456,508.00	1,355,456,508.00	1,355,456,508.00	0.00
Ciencia y Tecnología	1,322,730,337.00	32,726,171.00	1,355,456,508.00	1,355,456,508.00	1,355,456,508.00	0.00
TOTAL DEL EGRESO	5,752,462,107.00	180,644,562.86	5,933,106,669.86	5,933,106,669.86	5,933,106,669.86	0.00