

CONCEPTO	EGRESO					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
TOTAL	3,206,945,990.00	0.00	3,206,945,990.00	3,206,945,990.00	3,206,945,990.00	0.00
Gasto corriente	3,206,945,990.00	0.00	3,206,945,990.00	3,206,945,990.00	3,206,945,990.00	0.00
Servicios Personales	2,089,849,463.00	0.00	2,089,849,463.00	2,089,849,463.00	2,089,849,463.00	0.00
1000 Servicios personales	2,089,849,463.00	0.00	2,089,849,463.00	2,089,849,463.00	2,089,849,463.00	0.00
1100 Remuneraciones al personal de carácter permanente	712,324,824.00	0.00	712,324,824.00	712,324,824.00	712,324,824.00	0.00
1300 Remuneraciones adicionales y especiales	424,494,892.00	0.00	424,494,892.00	424,494,892.00	424,494,892.00	0.00
1400 Seguridad social	522,819,678.00	0.00	522,819,678.00	522,819,678.00	522,819,678.00	0.00
1500 Otras prestaciones sociales y económicas	180,400,308.00	0.00	180,400,308.00	180,400,308.00	180,400,308.00	0.00
1700 Pago de estímulos a servidores públicos	249,809,761.00	0.00	249,809,761.00	249,809,761.00	249,809,761.00	0.00
Gasto de Operación	1,099,399,841.00	0.00	1,099,399,841.00	1,099,399,841.00	1,099,399,841.00	0.00
2000 Materiales y suministros	423,212,371.00	0.00	423,212,371.00	423,212,371.00	423,212,371.00	0.00
2100 Materiales de administración, emisión de documentos y artículos oficiales	285,449,252.00	0.00	285,449,252.00	285,449,252.00	285,449,252.00	0.00
2200 Alimentos y utensilios	62,883,500.00	0.00	62,883,500.00	62,883,500.00	62,883,500.00	0.00
2300 Materias primas y materiales de producción y comercialización	105,321.00	0.00	105,321.00	105,321.00	105,321.00	0.00
2400 Materiales y artículos de construcción y reparación	12,666,318.00	0.00	12,666,318.00	12,666,318.00	12,666,318.00	0.00
2500 Productos químicos, farmacéuticos y de laboratorio	23,248,505.00	0.00	23,248,505.00	23,248,505.00	23,248,505.00	0.00
2600 Combustibles, lubricantes y aditivos	4,484,951.00	0.00	4,484,951.00	4,484,951.00	4,484,951.00	0.00
2700 Vestuario, blancos, prendas de protección y artículos deportivos	10,437,427.00	0.00	10,437,427.00	10,437,427.00	10,437,427.00	0.00
2900 Herramientas, refacciones y accesorios menores	23,937,097.00	0.00	23,937,097.00	23,937,097.00	23,937,097.00	0.00
3000 Servicios generales	676,187,470.00	0.00	676,187,470.00	676,187,470.00	676,187,470.00	0.00
3100 Servicios básicos	85,342,705.00	0.00	85,342,705.00	85,342,705.00	85,342,705.00	0.00
3200 Servicios de arrendamiento	10,936,170.00	0.00	10,936,170.00	10,936,170.00	10,936,170.00	0.00
3300 Servicios profesionales, científicos, técnicos y otros servicios	118,321,003.00	0.00	118,321,003.00	118,321,003.00	118,321,003.00	0.00
3400 Servicios financieros, becarios y comerciales	24,972,213.00	0.00	24,972,213.00	24,972,213.00	24,972,213.00	0.00
3500 Servicios de instalación, reparación, mantenimiento y conservación	413,406,854.00	0.00	413,406,854.00	413,406,854.00	413,406,854.00	0.00
3700 Servicios de traslado y viáticos	16,694,636.00	0.00	16,694,636.00	16,694,636.00	16,694,636.00	0.00
3800 Servicios oficiales	5,523,946.00	0.00	5,523,946.00	5,523,946.00	5,523,946.00	0.00
3900 Otros servicios generales	989,943.00	0.00	989,943.00	989,943.00	989,943.00	0.00
Subsidios	17,678,723.00	0.00	17,678,723.00	17,678,723.00	17,678,723.00	0.00
4000 Trasnferencias asignacione	17,678,723.00	0.00	17,678,723.00	17,678,723.00	17,678,723.00	0.00
4300 Subsidios y subvenciones	17,678,723.00	0.00	17,678,723.00	17,678,723.00	17,678,723.00	0.00
Otros de corriente	17,963.00	0.00	17,963.00	17,963.00	17,963.00	0.00
3000 Servicios generales	17,963.00	0.00	17,963.00	17,963.00	17,963.00	0.00
3900 Otros servicios generales	17,963.00	0.00	17,963.00	17,963.00	17,963.00	0.00
TOTAL DEL EGRESO	3,206,945,990.00	0.00	3,206,945,990.00	3,206,945,990.00	3,206,945,990.00	0.00