

RAMO 11 EDUCACIÓN PÚBLICA
A2M UNIVERSIDAD AUTONOMA METROPOLITANA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMATICA
DEL 01 DE ENERO AL 31 DE MARZO DEL 2025
(CIFRAS EN PESOS)

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBI-LA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
F	I	F	N	S	F		AI	PP	UR	SERVICIOS PERSONALES	GASTO DE OPERACIÓN		SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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(CIFRAS EN PESOS)

CATEGORIAS PROGRAMÁTICAS							DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBI-LA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL		
								SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL	
F	I	N	S	F	AI	PP	UR													
2								Desarrollo Social												
	2							Aprobado	1,330,645,580.00	952,433,991.00	17,678,723.00	17,963.00	2,300,776,257.00	0.00			0.00	2,300,776,257.00	100.00	0.00
	2							Modificado	1,330,645,580.00	952,433,991.00	17,678,723.00	17,963.00	2,300,776,257.00	0.00			0.00	2,300,776,257.00	100.00	0.00
	2							Devengado	1,330,645,580.00	952,433,991.00	17,678,723.00	17,963.00	2,300,776,257.00	0.00			0.00	2,300,776,257.00	100.00	0.00
	2							Pagado	1,330,645,580.00	952,433,991.00	17,678,723.00	17,963.00	2,300,776,257.00	0.00			0.00	2,300,776,257.00	100.00	0.00
	2							Porcentaje Pag/Aprob	100.00	100.00	100.00	100.00	100.00	0.00			0.00	100.00		
	2							Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	0.00			0.00	100.00		
	2	4						Recreación cultura y otras manifestaciones sociales												
	2	4						Aprobado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4						Modificado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4						Devengado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4						Pagado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4						Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2					Cultura												
	2	4	2					Aprobado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2					Modificado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2					Devengado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2					Pagado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2					Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2	8				Fomento Y promocion De La Cultura												
	2	4	2	8				Aprobado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8				Modificado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8				Devengado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8				Pagado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8				Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2	8				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2	8	E011			Desarrollo Cultural												
	2	4	2	8	E011			Aprobado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011			Modificado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011			Devengado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011			Pagado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011			Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2	8	E011			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2	8	E011	A2M		Universidad Autonoma Metropolitana												
	2	4	2	8	E011	A2M		Aprobado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011	A2M		Modificado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011	A2M		Devengado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011	A2M		Pagado	101,326,909.00	90,869,044.00	0.00	0.00	192,195,953.00	0.00			0.00	192,195,953.00	100.00	0.00
	2	4	2	8	E011	A2M		Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	4	2	8	E011	A2M		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00			0.00	100.00		
	2	5						Educación												
	2	5						Aprobado	1,229,318,671.00	861,564,947.00	17,678,723.00	17,963.00	2,108,580,304.00	0.00			0.00	2,108,580,304.00	100.00	0.00
	2	5						Modificado	1,229,318,671.00	861,564,947.00	17,678,723.00	17,963.00	2,108,580,304.00	0.00			0.00	2,108,580,304.00	100.00	0.00
	2	5						Devengado	1,229,318,671.00	861,564,947.00	17,678,723.00	17,963.00	2,108,580,304.00	0.00			0.00	2,108,580,304.00	100.00	0.00
	2	5						Pagado	1,229,318,671.00	861,564,947.00	17,678,723.00	17,963.00	2,108,580,304.00	0.00			0.00	2,108,580,304.00	100.00	0.00
	2	5						Porcentaje Pag/Aprob	100.00	100.00	100.00	100.00	100.00	0.00			0.00	100.00		
	2	5						Porcentaie Pag/Mod	100.00	100.00	100.00	100.00	100.00	0.00			0.00	100.00		

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMATICA
DEL 01 DE ENERO AL 31 DE MARZO DEL 2025

(CIFRAS EN PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL					
							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL				
F	I	N	S	F	A	PP	UR															
2		5		3				Educación Superior														
2		5		3				Aprobado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3				Modificado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3				Devengado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3				Pagado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3				Porcentaje Pag/Aprob	100.00	100.00	100.00	100.00	100.00		0.00			0.00	100.00			
2		5		3				Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00		0.00			0.00	100.00			
2		5		3	5			Educación Superior de Calidad														
2		5		3	5			Aprobado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3	5			Modificado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3	5			Devengado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3	5			Pagado	980,940,946.00	568,652,700.00	17,678,723.00	17,963.00	1,567,290,332.00		0.00			0.00	1,567,290,332.00	100.00		0.00
2		5		3	5			Porcentaje Pag/Aprob	100.00	100.00	100.00	100.00	100.00		0.00			0.00	100.00			
2		5		3	5			Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00		0.00			0.00	100.00			
2		5		3	5	E010		Servicios De Educacion Superior Y Posgrado														
2		5		3	5	E010		Aprobado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010		Modificado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010		Devengado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010		Pagado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010		Porcentaje Pag/Aprob	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00			
2		5		3	5	E010		Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00			
2		5		3	5	E010	A2M	Universidad Autonoma Metropolitana														
2		5		3	5	E010	A2M	Aprobado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010	A2M	Modificado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010	A2M	Devengado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010	A2M	Pagado	980,940,946.00	568,652,700.00	0.00	17,963.00	1,549,611,609.00		0.00			0.00	1,549,611,609.00	100.00		0.00
2		5		3	5	E010	A2M	Porcentaje Pag/Aprob	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00			
2		5		3	5	E010	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00			
2		5		3	5	K009		Proyectos De Infraestructura Social Del Sector Educativo														
2		5		3	5	K009		Aprobado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009		Modificado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009		Devengado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009		Pagado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009		Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009	A2M	Universidad Autonoma Metropolitana														
2		5		3	5	K009	A2M	Aprobado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009	A2M	Modificado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009	A2M	Devengado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009	A2M	Pagado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009	A2M	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K009	A2M	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K027		Universidad Autonoma Metropolitana														
2		5		3	5	K027		Aprobado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K027		Modificado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K027		Devengado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K027		Pagado	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K027		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00
2		5		3	5	K027		Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00		0.00

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMATICA
DEL 01 DE ENERO AL 31 DE MARZO DEL 2025
(CIFRAS EN PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBI-LA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL			
F I	F N	S F	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIO-NES Y JUBILA-CIONES	INVERSIÓN
2	5	3	5	K027	A2M	Mantenimiento De Infraestructura														
2	5	3	5	K027	A2M	Aprobado	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00		0.00	
2	5	3	5	K027	A2M	Modificado	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00		0.00	
2	5	3	5	K027	A2M	Devengado	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00		0.00	
2	5	3	5	K027	A2M	Pagado	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00		0.00	
2	5	3	5	K027	A2M	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00				0.00	0.00				
2	5	3	5	K027	A2M	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00				0.00	0.00				
2	5	3	5	S243		Programa Nacional De Becas														
2	5	3	5	S243		Aprobado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243		Modificado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243		Devengado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243		Pagado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243		Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00				0.00	100.00				
2	5	3	5	S243		Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00				0.00	100.00				
2	5	3	5	S243	A2M	Universidad Autonoma Metropolitana														
2	5	3	5	S243	A2M	Aprobado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243	A2M	Modificado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243	A2M	Devengado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243	A2M	Pagado	0.00	0.00	17,678,723.00	0.00	17,678,723.00				0.00	17,678,723.00	100.00		0.00	
2	5	3	5	S243	A2M	Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00				0.00	100.00				
2	5	3	5	S243	A2M	Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00				0.00	100.00				
2	5	4				Posgrado														
2	5	4				Aprobado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4				Modificado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4				Devengado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4				Pagado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4				Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00				0.00	100.00				
2	5	4				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00				0.00	100.00				
2	5	4	6			Educacion de postgrado de calidad														
2	5	4	6			Aprobado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6			Modificado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6			Devengado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6			Pagado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6			Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00				0.00	100.00				
2	5	4	6			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00				0.00	100.00				
2	5	4	6	E010		Servicios De Educacion Superior Y Posgrado														
2	5	4	6	E010		Aprobado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010		Modificado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010		Devengado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010		Pagado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010		Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00				0.00	100.00				
2	5	4	6	E010		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00				0.00	100.00				
2	5	4	6	E010	A2M	Universidad Autonoma Metropolitana														
2	5	4	6	E010	A2M	Aprobado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010	A2M	Modificado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010	A2M	Devengado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010	A2M	Pagado	248,377,725.00	292,912,247.00	0.00	0.00	541,289,972.00				0.00	541,289,972.00	100.00		0.00	
2	5	4	6	E010	A2M	Porcentaje Pag/Aprob	100.00	100.00	0.00	0.00	100.00				0.00	100.00				
2	5	4	6	E010	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00				0.00	100.00				

A2M UNIVERSIDAD AUTONOMA METROPOLITANA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMATICA

DEL 01 DE ENERO AL 31 DE MARZO DEL 2025

(CIFRAS EN PESOS)

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN-SIO-NES Y JUBI-LA-CIO-NES	GASTOS DE INVERSIÓN				TOTAL							
F	I	N	S	F	AI		PP	UR	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS		OTROS DE CORRIENTE	SUMA	INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL				
																				CORRIENTE	PENSIO-NES Y JUBILA-CIONES	INVERSIÓN		
3								Desarrollo Economico																
3								741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3								741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3								741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3								741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3								100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3								100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8							Ciencia y Tecnologia e Innovacion																
3	8							741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8							741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8							741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8							741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8							100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8							100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1						Investigacion Cientifica																
3	8	1						741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1						741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1						741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1						741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1						100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1						100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1	14					Investigacion En Diversas Instituciones De Educacion Superior																
3	8	1	14					741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14					741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14					741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14					741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14					100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1	14					100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1	14	E021				Investigacion Cientifica Y Desarrollo Tecnologico																
3	8	1	14	E021				741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021				741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021				741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021				741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021				100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1	14	E021				100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1	14	E021	A2M			Universidad Autonoma Metropolitana																
3	8	1	14	E021	A2M			741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021	A2M			741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021	A2M			741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021	A2M			741,973,737.00	130,963,430.00	0.00	0.00	872,937,167.00		0.00			0.00	872,937,167.00	100.00		0.00			
3	8	1	14	E021	A2M			100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
3	8	1	14	E021	A2M			100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00						
TOTAL DEL EGRESO								APROBADO	2,089,849,463.00	1,099,399,841.00	17,678,723.00	17,963.00	3,206,945,990.00		0.00			0.00	3,206,945,990.00					
								MODIFICADO	2,089,849,463.00	1,099,399,841.00	17,678,723.00	17,963.00	3,206,945,990.00		0.00			0.00	3,206,945,990.00					
								DEVENGADO	2,089,849,463.00	1,099,399,841.00	17,678,723.00	17,963.00	3,206,945,990.00		0.00			0.00	3,206,945,990.00					
								PAGADO	2,089,849,463.00	1,099,399,841.00	17,678,723.00	17,963.00	3,206,945,990.00		0.00			0.00	3,206,945,990.00					