

CONCEPTO	EGRESO					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
TOTAL	9,601,816,398.00	222,494,316.69	9,824,310,714.69	9,824,310,714.69	9,824,310,714.69	0.00
Gasto corriente	9,150,417,707.00	297,757,144.04	9,448,174,851.04	9,448,174,851.04	9,448,174,851.04	0.00
Servicios Personales	6,410,635,626.00	297,757,144.04	6,708,392,770.04	6,708,392,770.04	6,708,392,770.04	0.00
1000 Servicios personales	6,410,635,626.00	297,757,144.04	6,708,392,770.04	6,708,392,770.04	6,708,392,770.04	0.00
1100 Remuneraciones al personal de carácter permanente	2,411,016,388.00	96,463,286.04	2,507,479,674.04	2,507,479,674.04	2,507,479,674.04	0.00
1300 Remuneraciones adicionales y especiales	1,684,724,415.00	62,438,098.84	1,747,162,513.84	1,747,162,513.84	1,747,162,513.84	0.00
1400 Seguridad social	904,728,932.00	9,585,540.89	914,314,472.89	914,314,472.89	914,314,472.89	0.00
1500 Otras prestaciones sociales y económicas	541,266,931.00	125,063,922.27	666,330,853.27	666,330,853.27	666,330,853.27	0.00
1700 Pago de estímulos a servidores públicos	868,898,960.00	4,206,296.00	873,105,256.00	873,105,256.00	873,105,256.00	0.00
Gasto de Operación	2,540,438,055.00	0.00	2,540,438,055.00	2,540,438,055.00	2,540,438,055.00	0.00
2000 Materiales y suministros	1,054,685,738.00	0.00	1,054,685,738.00	1,054,685,738.00	1,054,685,738.00	0.00
2100 Materiales de administración, emisión de documentos y artículos oficiales	734,100,510.00	0.00	734,100,510.00	734,100,510.00	734,100,510.00	0.00
2200 Alimentos y utensilios	150,706,733.00	0.00	150,706,733.00	150,706,733.00	150,706,733.00	0.00
2300 Materias primas y materiales de producción y comercialización	236,190.00	0.00	236,190.00	236,190.00	236,190.00	0.00
2400 Materiales y artículos de construcción y reparación	28,681,691.00	0.00	28,681,691.00	28,681,691.00	28,681,691.00	0.00
2500 Productos químicos, farmacéuticos y de laboratorio	52,467,868.00	0.00	52,467,868.00	52,467,868.00	52,467,868.00	0.00
2600 Combustibles, lubricantes y aditivos	10,819,553.00	0.00	10,819,553.00	10,819,553.00	10,819,553.00	0.00
2700 Vestuario, blancos, prendas de protección y artículos deportivos	23,530,113.00	0.00	23,530,113.00	23,530,113.00	23,530,113.00	0.00
2900 Herramientas, refacciones y accesorios menores	54,143,080.00	0.00	54,143,080.00	54,143,080.00	54,143,080.00	0.00
3000 Servicios generales	1,485,752,317.00	0.00	1,485,752,317.00	1,485,752,317.00	1,485,752,317.00	0.00
3100 Servicios básicos	207,628,454.00	0.00	207,628,454.00	207,628,454.00	207,628,454.00	0.00
3200 Servicios de arrendamiento	24,328,599.00	0.00	24,328,599.00	24,328,599.00	24,328,599.00	0.00
3300 Servicios profesionales, científicos, técnicos y otros servicios	250,852,205.00	0.00	250,852,205.00	250,852,205.00	250,852,205.00	0.00
3400 Servicios financieros, becarios y comerciales	60,614,856.00	0.00	60,614,856.00	60,614,856.00	60,614,856.00	0.00
3500 Servicios de instalación, reparación, mantenimiento y conservación	887,848,937.00	0.00	887,848,937.00	887,848,937.00	887,848,937.00	0.00
3700 Servicios de traslado y viáticos	39,229,168.00	0.00	39,229,168.00	39,229,168.00	39,229,168.00	0.00
3800 Servicios oficiales	13,296,396.00	0.00	13,296,396.00	13,296,396.00	13,296,396.00	0.00
3900 Otros servicios generales	1,953,702.00	0.00	1,953,702.00	1,953,702.00	1,953,702.00	0.00
Subsidios	199,303,745.00	0.00	199,303,745.00	199,303,745.00	199,303,745.00	0.00
4000 Traslados asignacione	199,303,745.00	0.00	199,303,745.00	199,303,745.00	199,303,745.00	0.00
4300 Subsidios y subvenciones	199,303,745.00	0.00	199,303,745.00	199,303,745.00	199,303,745.00	0.00
Otros de corriente	40,281.00	0.00	40,281.00	40,281.00	40,281.00	0.00
3000 Servicios generales	40,281.00	0.00	40,281.00	40,281.00	40,281.00	0.00
3900 Otros servicios generales	40,281.00	0.00	40,281.00	40,281.00	40,281.00	0.00
Gasto de Inversión	451,398,691.00	#-75262827.35*	376,135,863.65	376,135,863.65	376,135,863.65	0.00
Inversión física	451,398,691.00	#-75262827.35*	376,135,863.65	376,135,863.65	376,135,863.65	0.00
6000 Inversión pública	451,398,691.00	#-75262827.35*	376,135,863.65	376,135,863.65	376,135,863.65	0.00
6200 Obra pública en bienes propios	451,398,691.00	#-75262827.35*	376,135,863.65	376,135,863.65	376,135,863.65	0.00
TOTAL DEL EGRESO	9,601,816,398.00	222,494,316.69	9,824,310,714.69	9,824,310,714.69	9,824,310,714.69	0.00