

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIONES	GASTOS DE INVERSIÓN			TOTAL				
F	N	S	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DIOS	O-TROS DE IN-VERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
						TOTAL APROBADO	6,410,635,626.00	2,540,438,055.00	199,303,745.00	40,281.00	9,150,417,707.00			451,398,691.00	451,398,691.00	9,601,816,398.00	95.30		4.70	
						TOTAL MODIFICADO	6,708,392,770.04	2,540,438,055.00	199,303,745.00	40,281.00	9,448,174,851.04			376,135,863.65	376,135,863.65	9,824,310,714.69	96.17		3.83	
						TOTAL DEVENGADO	6,708,392,770.04	2,540,438,055.00	199,303,745.00	40,281.00	9,448,174,851.04			376,135,863.65	376,135,863.65	9,824,310,714.69	96.17		3.83	
						TOTAL PAGADO	6,708,392,770.04	2,540,438,055.00	199,303,745.00	40,281.00	9,448,174,851.04			376,135,863.65	376,135,863.65	9,824,310,714.69	96.17		3.83	
						PORCENTAGE PAG/APROB	104.64	100.00	100.00	100.00	103.25			83.33	83.33	102.32				
						PORCENTAGE PAG/MODIF	100.00	100.00	100.00	100.00	100.00			100.00	100.00	100.00				
						Gobierno														
						Aprobado	60,865,491.00	36,075,571.00	0.00	0.00	96,941,062.00			0.00	0.00	96,941,062.00	100.00		0.00	
						Modificado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Devengado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Pagado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Porcentaje Pag/Aprob	103.68	100.00	0.00	0.00	102.31			0.00	0.00	102.31				
						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00	0.00	100.00				
						Coordinación de la Política de Gobierno														
						Aprobado	60,865,491.00	36,075,571.00	0.00	0.00	96,941,062.00			0.00	0.00	96,941,062.00	100.00		0.00	
						Modificado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Devengado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Pagado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Porcentaje Pag/Aprob	103.68	100.00	0.00	0.00	102.31			0.00	0.00	102.31				
						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00	0.00	100.00				
						Funcion Pública														
						Aprobado	60,865,491.00	36,075,571.00	0.00	0.00	96,941,062.00			0.00	0.00	96,941,062.00	100.00		0.00	
						Modificado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Devengado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Pagado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Porcentaje Pag/Aprob	103.68	100.00	0.00	0.00	102.31			0.00	0.00	102.31				
						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00	0.00	100.00				
						Funcion Pública Y Buen Gobierno														
						Aprobado	60,865,491.00	36,075,571.00	0.00	0.00	96,941,062.00			0.00	0.00	96,941,062.00	100.00		0.00	
						Modificado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Devengado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Pagado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Porcentaje Pag/Aprob	103.68	100.00	0.00	0.00	102.31			0.00	0.00	102.31				
						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00	0.00	100.00				
						Actividades De Apoyo A La Funcion Publica Y Buen Gobierno														
						Aprobado	60,865,491.00	36,075,571.00	0.00	0.00	96,941,062.00			0.00	0.00	96,941,062.00	100.00		0.00	
						Modificado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Devengado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Pagado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Porcentaje Pag/Aprob	103.68	100.00	0.00	0.00	102.31			0.00	0.00	102.31				
						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00	0.00	100.00				
						Universidad Autonoma Metropolitana														
						Aprobado	60,865,491.00	36,075,571.00	0.00	0.00	96,941,062.00			0.00	0.00	96,941,062.00	100.00		0.00	
						Modificado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Devengado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Pagado	63,105,945.45	36,075,571.00	0.00	0.00	99,181,516.45			0.00	0.00	99,181,516.45	100.00		0.00	
						Porcentaje Pag/Aprob	103.68	100.00	0.00	0.00	102.31			0.00	0.00	102.31				
						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00	0.00	100.00				

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBI-LA-CIO-NES	GASTOS DE INVERSIÓN			TOTAL				
F	I	F	S	F	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
2	5	3	5	K027	A2M	Mantenimiento De Infraestructura														
2	5	3	5	K027	A2M	Aprobado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Modificado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Devengado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Pagado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
2	5	3	5	K027	A2M	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
2	5	3	5	S243	A2M	Programa Nacional De Becas														
2	5	3	5	S243	A2M	Aprobado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Modificado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Devengado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Pagado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Universidad Autonoma Metropolitana														
2	5	3	5	S243	A2M	Aprobado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Modificado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Devengado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Pagado	0.00	0.00	199,303,745.00	0.00	199,303,745.00	0.00		0.00	199,303,745.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		
2	5	3	5	S243	A2M	Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		
2	5	4	6			Posgrado														
2	5	4	6			Aprobado	871,785,855.00	664,787,726.00	0.00	0.00	1,536,573,581.00	0.00		0.00	1,536,573,581.00	100.00	0.00	0.00		
2	5	4	6			Modificado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6			Devengado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6			Pagado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6			Porcentaje Pag/Aprob	104.97	100.00	0.00	0.00	102.82	0.00		0.00	102.82	100.00	0.00	0.00		
2	5	4	6			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		
2	5	4	6			Educacion de postgrado de calidad														
2	5	4	6			Aprobado	871,785,855.00	664,787,726.00	0.00	0.00	1,536,573,581.00	0.00		0.00	1,536,573,581.00	100.00	0.00	0.00		
2	5	4	6			Modificado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6			Devengado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6			Pagado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6			Porcentaje Pag/Aprob	104.97	100.00	0.00	0.00	102.82	0.00		0.00	102.82	100.00	0.00	0.00		
2	5	4	6			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Servicios De Educacion Superior Y Posgrado														
2	5	4	6	E010	A2M	Aprobado	871,785,855.00	664,787,726.00	0.00	0.00	1,536,573,581.00	0.00		0.00	1,536,573,581.00	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Modificado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Devengado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Pagado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Porcentaje Pag/Aprob	104.97	100.00	0.00	0.00	102.82	0.00		0.00	102.82	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Universidad Autonoma Metropolitana														
2	5	4	6	E010	A2M	Aprobado	871,785,855.00	664,787,726.00	0.00	0.00	1,536,573,581.00	0.00		0.00	1,536,573,581.00	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Modificado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Devengado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Pagado	915,146,449.05	664,787,726.00	0.00	0.00	1,579,934,175.05	0.00		0.00	1,579,934,175.05	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Porcentaje Pag/Aprob	104.97	100.00	0.00	0.00	102.82	0.00		0.00	102.82	100.00	0.00	0.00		
2	5	4	6	E010	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00	100.00	0.00	0.00		

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIONES	GASTOS DE INVERSIÓN			TOTAL				
F	I	F	S	A	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DIOS	O-TROS DE IN-VERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
3						Desarrollo Economico														
3						Aprobado	1,715,951,258.00	345,764,343.00	0.00	0.00	2,061,715,601.00	0.00		0.00	2,061,715,601.00	100.00		0.00		
3						Modificado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3						Devengado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3						Pagado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3						Porcentaje Pag/Aprob	103.84	100.00	0.00	0.00	103.19	0.00		0.00	103.19					
3						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8					Ciencia y Tecnologia e Innovacion														
3	8					Aprobado	1,715,951,258.00	345,764,343.00	0.00	0.00	2,061,715,601.00	0.00		0.00	2,061,715,601.00	100.00		0.00		
3	8					Modificado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8					Devengado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8					Pagado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8					Porcentaje Pag/Aprob	103.84	100.00	0.00	0.00	103.19	0.00		0.00	103.19					
3	8					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1				Investigacion Cientifica														
3	8	1				Aprobado	1,715,951,258.00	345,764,343.00	0.00	0.00	2,061,715,601.00	0.00		0.00	2,061,715,601.00	100.00		0.00		
3	8	1				Modificado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1				Devengado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1				Pagado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1				Porcentaje Pag/Aprob	103.84	100.00	0.00	0.00	103.19	0.00		0.00	103.19					
3	8	1				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14			Investigacion En Diversas Instituciones De Educacion Superior														
3	8	1	14			Aprobado	1,715,951,258.00	345,764,343.00	0.00	0.00	2,061,715,601.00	0.00		0.00	2,061,715,601.00	100.00		0.00		
3	8	1	14			Modificado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14			Devengado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14			Pagado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14			Porcentaje Pag/Aprob	103.84	100.00	0.00	0.00	103.19	0.00		0.00	103.19					
3	8	1	14			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14	E021		Investigacion Cientifica Y Desarrollo Tecnologico														
3	8	1	14	E021		Aprobado	1,715,951,258.00	345,764,343.00	0.00	0.00	2,061,715,601.00	0.00		0.00	2,061,715,601.00	100.00		0.00		
3	8	1	14	E021		Modificado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14	E021		Devengado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14	E021		Pagado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14	E021		Porcentaje Pag/Aprob	103.84	100.00	0.00	0.00	103.19	0.00		0.00	103.19					
3	8	1	14	E021		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14	E021	A2M	Universidad Autonoma Metropolitana														
3	8	1	14	E021	A2M	Aprobado	1,715,951,258.00	345,764,343.00	0.00	0.00	2,061,715,601.00	0.00		0.00	2,061,715,601.00	100.00		0.00		
3	8	1	14	E021	A2M	Modificado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14	E021	A2M	Devengado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14	E021	A2M	Pagado	1,781,758,645.75	345,764,343.00	0.00	0.00	2,127,522,988.75	0.00		0.00	2,127,522,988.75	100.00		0.00		
3	8	1	14	E021	A2M	Porcentaje Pag/Aprob	103.84	100.00	0.00	0.00	103.19	0.00		0.00	103.19					
3	8	1	14	E021	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
TOTAL DEL EGRESO							6,410,635,626.00	2,540,438,055.00	199,303,745.00	40,281.00	9,150,417,707.00	451,398,691.00		451,398,691.00	9,601,816,398.00					
MODIFICADO							6,708,392,770.04	2,540,438,055.00	199,303,745.00	40,281.00	9,448,174,851.04	376,135,863.65		376,135,863.65	9,824,310,714.69					
DEVENGADO							6,708,392,770.04	2,540,438,055.00	199,303,745.00	40,281.00	9,448,174,851.04	376,135,863.65		376,135,863.65	9,824,310,714.69					
PAGADO							6,708,392,770.04	2,540,438,055.00	199,303,745.00	40,281.00	9,448,174,851.04	376,135,863.65		376,135,863.65	9,824,310,714.69					