

PROGRAMAS PRESUPUESTARIOS				GASTOS CORRIENTE					GASTOS DE INVERSIÓN					TOTAL					
TI PO	GRU PO	MODALIDAD	PROGRAMA	CONCEPTO	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL			
																CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	
				Programas Federales															
				TOTAL APROBADO	4,894,803,441.00	2,344,807,163.00	185,103,745.00	37,826.00	7,424,752,175.00		369,542,845.00			369,542,845.00	7,794,295,020.00	95.26	0.00	4.74	
				TOTAL MODIFICADO	5,537,602,422.64	2,344,807,163.00	185,103,745.00	37,826.00	8,067,551,156.64		295,398,520.00			295,398,520.00	8,362,949,676.64	96.47	0.00	3.53	
				TOTAL DEVENGADO	5,537,602,422.64	2,344,807,163.00	185,103,745.00	37,826.00	8,067,551,156.64		295,398,520.00			295,398,520.00	8,362,949,676.64	96.47	0.00	3.53	
				TOTAL PAGADO	5,537,602,422.64	2,344,807,163.00	185,103,745.00	37,826.00	8,067,551,156.64		295,398,520.00			295,398,520.00	8,362,949,676.64	96.47	0.00	3.53	
				Porcentaje Pag/Aprob	113.13	100.00	100.00	100.00	108.66		79.94			79.94	107.30				
				Porcentaje Pag/Modif	100.00	100.00	100.00	100.00	100.00		100.00			100.00	100.00				
1	1			Subsidios: Sectores Social y privado c															
1	1			Aprobado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1			Modificado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1			Devengado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1			Pagado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1			Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00		0.00			0.00	100.00				
1	1			Porcentaje Pag/Modif	0.00	0.00	100.00	0.00	100.00		0.00			0.00	100.00				
1	1	S		Sujetos a reglas de Operación															
1	1	S		Aprobado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S		Modificado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S		Devengado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S		Pagado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S		Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00		0.00			0.00	100.00				
1	1	S		Porcentaje Pag/Modif	0.00	0.00	100.00	0.00	100.00		0.00			0.00	100.00				
1	1	S	243	Programa de Becas Elisa Acuña															
1	1	S	243	Aprobado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S	243	Modificado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S	243	Devengado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S	243	Pagado	0.00	0.00	185,103,745.00	0.00	185,103,745.00		0.00			0.00	185,103,745.00	100.00	0.00	0.00	
1	1	S	243	Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00		0.00			0.00	100.00				
1	1	S	243	Porcentaje Pag/Modif	0.00	0.00	100.00	0.00	100.00		0.00			0.00	100.00				
1	2			Desempeño de las Funciones															
1	2			Aprobado	4,849,200,917.00	2,311,185,225.00	0.00	37,826.00	7,160,423,968.00		0.00			0.00	7,160,423,968.00	100.00	0.00	0.00	
1	2			Modificado	5,485,557,516.59	2,311,185,225.00	0.00	37,826.00	7,796,780,567.59		0.00			0.00	7,796,780,567.59	100.00	0.00	0.00	
1	2			Devengado	5,485,557,516.59	2,311,185,225.00	0.00	37,826.00	7,796,780,567.59		0.00			0.00	7,796,780,567.59	100.00	0.00	0.00	
1	2			Pagado	5,485,557,516.59	2,311,185,225.00	0.00	37,826.00	7,796,780,567.59		0.00			0.00	7,796,780,567.59	100.00	0.00	0.00	
1	2			Porcentaje Pag/Aprob	113.12	100.00	0.00	100.00	108.89		0.00			0.00	108.89				
1	2			Porcentaje Pag/Modif	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00				
1	2	E		Prestación de Servicios Públicos															
1	2	E		Aprobado	4,849,200,917.00	2,311,185,225.00	0.00	37,826.00	7,160,423,968.00		0.00			0.00	7,160,423,968.00	100.00	0.00	0.00	
1	2	E		Modificado	5,485,557,516.59	2,311,185,225.00	0.00	37,826.00	7,796,780,567.59		0.00			0.00	7,796,780,567.59	100.00	0.00	0.00	
1	2	E		Devengado	5,485,557,516.59	2,311,185,225.00	0.00	37,826.00	7,796,780,567.59		0.00			0.00	7,796,780,567.59	100.00	0.00	0.00	
1	2	E		Pagado	5,485,557,516.59	2,311,185,225.00	0.00	37,826.00	7,796,780,567.59		0.00			0.00	7,796,780,567.59	100.00	0.00	0.00	
1	2	E		Porcentaje Pag/Aprob	113.12	100.00	0.00	100.00	108.89		0.00			0.00	108.89				
1	2	E		Porcentaje Pag/Modif	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00				
1	2	E	010	Servicios de Educación Superior y Po															
1	2	E	010	Aprobado	3,205,444,391.00	1,816,743,036.00	0.00	37,826.00	5,022,225,253.00		0.00			0.00	5,022,225,253.00	100.00	0.00	0.00	
1	2	E	010	Modificado	3,659,250,786.34	1,816,743,036.00	0.00	37,826.00	5,476,031,648.34		0.00			0.00	5,476,031,648.34	100.00	0.00	0.00	
1	2	E	010	Devengado	3,659,250,786.34	1,816,743,036.00	0.00	37,826.00	5,476,031,648.34		0.00			0.00	5,476,031,648.34	100.00	0.00	0.00	
1	2	E	010	Pagado	3,659,250,786.34	1,816,743,036.00	0.00	37,826.00	5,476,031,648.34		0.00			0.00	5,476,031,648.34	100.00	0.00	0.00	
1	2	E	010	Porcentaje Pag/Aprob	114.16	100.00	0.00	100.00	109.04		0.00			0.00	109.04				
1	2	E	010	Porcentaje Pag/Modif	100.00	100.00	0.00	100.00	100.00		0.00			0.00	100.00				
1	2	E	011	Desarrollo Cultural															
1	2	E	011	Aprobado	268,241,014.00	181,819,688.00	0.00	0.00	450,060,702.00		0.00			0.00	450,060,702.00	100.00	0.00	0.00	
1	2	E	011	Modificado	307,328,882.50	181,819,688.00	0.00	0.00	489,148,570.50		0.00			0.00	489,148,570.50	100.00	0.00	0.00	
1	2	E	011	Devengado	307,328,882.50	181,819,688.00	0.00	0.00	489,148,570.50		0.00			0.00	489,148,570.50	100.00	0.00	0.00	
1	2	E	011	Pagado	307,328,882.50	181,819,688.00	0.00	0.00	489,148,570.50		0.00			0.00	489,148,570.50	100.00	0.00	0.00	
1	2	E	011	Porcentaje Pag/Aprob	114.57	100.00	0.00	0.00	108.69		0.00			0.00	108.69				
1	2	E	011	Porcentaje Pag/Modif	100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00				
1	2	E	021	Investigación Científica y Desarrollo Ti															
1	2	E	021	Aprobado	1,375,515,512.00	312,622,501.00	0.00	0.00	1,688,138,013.00		0.00			0.00	1,688,138,013.00	100.00	0.00	0.00	
1	2	E	021	Modificado	1,518,977,847.75	312,622,501.00	0.00	0.00	1,831,600,348.75		0.00			0.00	1,831,600,348.75	100.00	0.00	0.00	
1	2	E	021	Devengado	1,518,977,847.75	312,622,501.00	0.00	0.00	1,831,600,348.75		0.00			0.00	1,831,600,348.75	100.00	0.00	0.00	
1	2	E	021	Pagado	1,518,977,847.75	312,622,501.00	0.00	0.00	1,831,600,348.75		0.00			0.00	1,831,600,348.75	100.00	0.00	0.00	
1	2	E	021	Porcentaje Pag/Aprob	110.43	100.00	0.00	0.00	108.50		0.00			0.00	108.50				
1	2	E	021	Porcentaje Pag/Modif	100.00	100.00	0.00	0.00	100.00		0.00			0.00	100.00				
1	2	K		Proyectos de Inversión															
1	2	K		Aprobado	0.00	0.00	0.00	0.00	0.00		369,542,845.00			369,542,845.00	369,542,845.00	0.00	0.00	100.00	
1	2	K		Modificado	0.00	0.00	0.00	0.00	0.00		295,398,520.00			295,398,520.00	295,398,520.00	0.00	0.00	100.00	
1	2	K		Devengado	0.00	0.00	0.00	0.00	0.00		295,398,520.00			295,398,520.00	295,398,520.00	0.00	0.00	100.00	
1	2	K		Pagado	0.00	0.00	0.00	0.00	0.00		295,398,520.00			295,398,520.00	295,398,520.00	0.00	0.00	100.00	
1	2	K		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		79.94			79.94	79.94				
1	2	K		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		100.00			100.00	100.00				
1	2	K	009	Proyectos de Infraestructura social de															
1	2	K	009	Aprobado</															

RAMO 11 EDUCACIÓN PÚBLICA
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA
GASTO POR CATEGORÍA PROGRAMÁTICA
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2024
(CIFRAS EN PESOS)

PROGRAMAS PRESUPUESTARIOS				CONCEPTO	GASTOS CORRIENTE					PENSIÓNES Y JUBILACIONES	GASTOS DE INVERSIÓN			TOTAL				
TI PO	GRU PO	MODALIDAD	PROGRAMA		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
1	2	K	027	Pagado	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	
1	2	K	027	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	
1	2	K	027	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	
1	3			Administrativos y de apoyo														
1	3			Aprobado	45,602,524.00	33,621,938.00	0.00	0.00	79,224,462.00	0.00	0.00	0.00	79,224,462.00	100.00	0.00	0.00	0.00	
1	3			Modificado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3			Devengado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3			Pagado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3			Porcentaje Pag/Aprob	114.13	100.00	0.00	0.00	108.13	0.00	0.00	0.00	108.13	100.00	0.00	0.00	0.00	
1	3			Porcentaje Pag/Modif	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	
1	3	O		Apoyo a la función pública y al mejora														
1	3	O		Aprobado	45,602,524.00	33,621,938.00	0.00	0.00	79,224,462.00	0.00	0.00	0.00	79,224,462.00	100.00	0.00	0.00	0.00	
1	3	O		Modificado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3	O		Devengado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3	O		Pagado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3	O		Porcentaje Pag/Aprob	114.13	100.00	0.00	0.00	108.13	0.00	0.00	0.00	108.13	100.00	0.00	0.00	0.00	
1	3	O		Porcentaje Pag/Modif	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	
1	3	O	001	Actividades de apoyo a la función púb														
1	3	O	001	Aprobado	45,602,524.00	33,621,938.00	0.00	0.00	79,224,462.00	0.00	0.00	0.00	79,224,462.00	100.00	0.00	0.00	0.00	
1	3	O	001	Modificado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3	O	001	Devengado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3	O	001	Pagado	52,044,906.05	33,621,938.00	0.00	0.00	85,666,844.05	0.00	0.00	0.00	85,666,844.05	100.00	0.00	0.00	0.00	
1	3	O	001	Porcentaje Pag/Aprob	114.13	100.00	0.00	0.00	108.13	0.00	0.00	0.00	108.13	100.00	0.00	0.00	0.00	
1	3	O	001	Porcentaje Pag/Modif	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	
TOTAL DEL EGRESO					APROBADO	4,894,803,441.00	2,344,807,163.00	185,103,745.00	37,826.00	7,424,752,175.00			369,542,845.00	7,794,295,020.00				
					MODIFICADO	5,537,602,422.64	2,344,807,163.00	185,103,745.00	37,826.00	8,067,551,156.64			295,398,520.00	8,362,949,676.64				
					DEVENGADO	5,537,602,422.64	2,344,807,163.00	185,103,745.00	37,826.00	8,067,551,156.64			295,398,520.00	8,362,949,676.64				
					PAGADO	5,537,602,422.64	2,344,807,163.00	185,103,745.00	37,826.00	8,067,551,156.64			295,398,520.00	8,362,949,676.64				