

CONCEPTO	EGRESO					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
TOTAL	7,794,295,020.00	568,654,656.64	8,362,949,676.64	8,362,949,676.64	8,362,949,676.64	0.00
Gasto corriente	7,424,752,175.00	642,798,981.64	8,067,551,156.64	8,067,551,156.64	8,067,551,156.64	0.00
Servicios Personales	4,894,803,441.00	642,798,981.64	5,537,602,422.64	5,537,602,422.64	5,537,602,422.64	0.00
1000 Servicios personales	4,894,803,441.00	642,798,981.64	5,537,602,422.64	5,537,602,422.64	5,537,602,422.64	0.00
1100 Remuneraciones al personal de carácter permanente	1,817,906,358.00	279,554,650.26	2,097,461,008.26	2,097,461,008.26	2,097,461,008.26	0.00
1300 Remuneraciones adicionales y especiales	1,190,994,082.00	147,250,008.16	1,338,244,090.16	1,338,244,090.16	1,338,244,090.16	0.00
1400 Seguridad social	822,637,919.00	67,316,682.67	889,954,601.67	889,954,601.67	889,954,601.67	0.00
1500 Otras prestaciones sociales y económicas	408,115,266.00	78,435,025.55	486,550,291.55	486,550,291.55	486,550,291.55	0.00
1700 Pago de estímulos a servidores públicos	655,149,816.00	70,242,615.00	725,392,431.00	725,392,431.00	725,392,431.00	0.00
Gasto de Operación	2,344,807,163.00	0.00	2,344,807,163.00	2,344,807,163.00	2,344,807,163.00	0.00
2000 Materiales y suministros	954,521,743.00	0.00	954,521,743.00	954,521,743.00	954,521,743.00	0.00
2100 Materiales de administración, emisión de documentos y artículos oficiales	659,812,910.00	0.00	659,812,910.00	659,812,910.00	659,812,910.00	0.00
2200 Alimentos y utensilios	138,426,420.00	0.00	138,426,420.00	138,426,420.00	138,426,420.00	0.00
2300 Materias primas y materiales de producción y comercialización	217,294.00	0.00	217,294.00	217,294.00	217,294.00	0.00
2400 Materiales y artículos de construcción y reparación	26,387,152.00	0.00	26,387,152.00	26,387,152.00	26,387,152.00	0.00
2500 Productos químicos, farmacéuticos y de laboratorio	48,268,712.00	0.00	48,268,712.00	48,268,712.00	48,268,712.00	0.00
2600 Combustibles, lubricantes y aditivos	9,953,990.00	0.00	9,953,990.00	9,953,990.00	9,953,990.00	0.00
2700 Vestuario, blancos, prendas de protección y artículos deportivos	21,647,709.00	0.00	21,647,709.00	21,647,709.00	21,647,709.00	0.00
2900 Herramientas, refacciones y accesorios menores	49,807,556.00	0.00	49,807,556.00	49,807,556.00	49,807,556.00	0.00
3000 Servicios generales	1,390,285,420.00	0.00	1,390,285,420.00	1,390,285,420.00	1,390,285,420.00	0.00
3100 Servicios básicos	193,834,643.00	0.00	193,834,643.00	193,834,643.00	193,834,643.00	0.00
3200 Servicios de arrendamiento	22,631,452.00	0.00	22,631,452.00	22,631,452.00	22,631,452.00	0.00
3300 Servicios profesionales, científicos, técnicos y otros servicios	235,283,768.00	0.00	235,283,768.00	235,283,768.00	235,283,768.00	0.00
3400 Servicios financieros, becarios y comerciales	53,905,161.00	0.00	53,905,161.00	53,905,161.00	53,905,161.00	0.00
3500 Servicios de instalación, reparación, mantenimiento y conservación	833,571,129.00	0.00	833,571,129.00	833,571,129.00	833,571,129.00	0.00
3700 Servicios de traslado y viáticos	36,824,675.00	0.00	36,824,675.00	36,824,675.00	36,824,675.00	0.00
3800 Servicios oficiales	12,403,522.00	0.00	12,403,522.00	12,403,522.00	12,403,522.00	0.00
3900 Otros servicios generales	1,831,070.00	0.00	1,831,070.00	1,831,070.00	1,831,070.00	0.00
Subsidios	185,103,745.00	0.00	185,103,745.00	185,103,745.00	185,103,745.00	0.00
4000 Trasnferencias asignacione	185,103,745.00	0.00	185,103,745.00	185,103,745.00	185,103,745.00	0.00
4300 Subsidios y subvenciones	185,103,745.00	0.00	185,103,745.00	185,103,745.00	185,103,745.00	0.00
Otros de corriente	37,826.00	0.00	37,826.00	37,826.00	37,826.00	0.00
3000 Servicios generales	37,826.00	0.00	37,826.00	37,826.00	37,826.00	0.00
3900 Otros servicios generales	37,826.00	0.00	37,826.00	37,826.00	37,826.00	0.00
Gasto de Inversión	369,542,845.00	#-74144325*	295,398,520.00	295,398,520.00	295,398,520.00	0.00
Inversión física	369,542,845.00	#-74144325*	295,398,520.00	295,398,520.00	295,398,520.00	0.00
6000 Inversión pública	369,542,845.00	#-74144325*	295,398,520.00	295,398,520.00	295,398,520.00	0.00
6200 Obra pública en bienes propios	369,542,845.00	#-74144325*	295,398,520.00	295,398,520.00	295,398,520.00	0.00
TOTAL DEL EGRESO	7,794,295,020.00	568,654,656.64	8,362,949,676.64	8,362,949,676.64	8,362,949,676.64	0.00