

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIO-NES	GASTOS DE INVERSIÓN			TOTAL				
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
						TOTAL APROBADO	1,967,023,108.00	897,487,206.00	16,178,723.00	14,542.00	2,880,703,579.00			50,709,671.00		2,931,413,250.00	98.27		1.73	
						TOTAL MODIFICADO	2,416,994,538.00	897,487,206.00	16,178,723.00	14,542.00	3,330,675,009.00			50,709,671.00		3,381,384,680.00	98.50		1.50	
						TOTAL DEVENGADO	2,416,994,538.00	897,487,206.00	16,178,723.00	14,542.00	3,330,675,009.00			50,709,671.00		3,381,384,680.00	98.50		1.50	
						TOTAL PAGADO	2,416,994,538.00	897,487,206.00	16,178,723.00	14,542.00	3,330,675,009.00			50,709,671.00		3,381,384,680.00	98.50		1.50	
						PORCENTAGE PAG/APROB	122.88	100.00	100.00	100.00	115.62			100.00		115.35				
						PORCENTAGE PAG/MODIF	100.00	100.00	100.00	100.00	100.00			100.00		100.00				
1						Gobierno														
1						Aprobado	16,068,268.00	12,916,746.00	0.00	0.00	28,985,014.00			0.00		28,985,014.00	100.00		0.00	
1						Modificado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1						Devengado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1						Pagado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1						Porcentaje Pag/Aprob	127.85	100.00	0.00	0.00	115.44			0.00		115.44				
1						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		100.00				
1	3					Coordinación de la Política de Gobierno														
1	3					Aprobado	16,068,268.00	12,916,746.00	0.00	0.00	28,985,014.00			0.00		28,985,014.00	100.00		0.00	
1	3					Modificado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3					Devengado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3					Pagado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3					Porcentaje Pag/Aprob	127.85	100.00	0.00	0.00	115.44			0.00		115.44				
1	3					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		100.00				
1	3	4				Funcion Pública														
1	3	4				Aprobado	16,068,268.00	12,916,746.00	0.00	0.00	28,985,014.00			0.00		28,985,014.00	100.00		0.00	
1	3	4				Modificado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4				Devengado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4				Pagado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4				Porcentaje Pag/Aprob	127.85	100.00	0.00	0.00	115.44			0.00		115.44				
1	3	4				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		100.00				
1	3	4	1			Funcion Pública Y Buen Gobierno														
1	3	4	1			Aprobado	16,068,268.00	12,916,746.00	0.00	0.00	28,985,014.00			0.00		28,985,014.00	100.00		0.00	
1	3	4	1			Modificado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1			Devengado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1			Pagado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1			Porcentaje Pag/Aprob	127.85	100.00	0.00	0.00	115.44			0.00		115.44				
1	3	4	1			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		100.00				
1	3	4	1	0001		Actividades De Apoyo A La Funcion Pública Y Buen Gobierno														
1	3	4	1	0001		Aprobado	16,068,268.00	12,916,746.00	0.00	0.00	28,985,014.00			0.00		28,985,014.00	100.00		0.00	
1	3	4	1	0001		Modificado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1	0001		Devengado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1	0001		Pagado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1	0001		Porcentaje Pag/Aprob	127.85	100.00	0.00	0.00	115.44			0.00		115.44				
1	3	4	1	0001		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		100.00				
1	3	4	1	0001	A2M	Universidad Autonoma Metropolitana														
1	3	4	1	0001	A2M	Aprobado	16,068,268.00	12,916,746.00	0.00	0.00	28,985,014.00			0.00		28,985,014.00	100.00		0.00	
1	3	4	1	0001	A2M	Modificado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1	0001	A2M	Devengado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1	0001	A2M	Pagado	20,543,570.00	12,916,746.00	0.00	0.00	33,460,316.00			0.00		33,460,316.00	100.00		0.00	
1	3	4	1	0001	A2M	Porcentaje Pag/Aprob	127.85	100.00	0.00	0.00	115.44			0.00		115.44				
1	3	4	1	0001	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00			0.00		100.00				

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIO-NES	GASTOS DE INVERSIÓN			TOTAL	ESTRUCTURA PORCENTUAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN		SUMA	CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
2						Desarrollo Social														
2						Aprobado	1,239,054,539.00	765,996,887.00	16,178,723.00	14,542.00	2,021,244,691.00	50,709,671.00		50,709,671.00	2,071,954,362.00	97.55		2.45		
2						Modificado	1,583,352,866.00	765,996,887.00	16,178,723.00	14,542.00	2,365,543,018.00	50,709,671.00		50,709,671.00	2,416,252,689.00	97.90		2.10		
2						Devengado	1,583,352,866.00	765,996,887.00	16,178,723.00	14,542.00	2,365,543,018.00	50,709,671.00		50,709,671.00	2,416,252,689.00	97.90		2.10		
2						Pagado	1,583,352,866.00	765,996,887.00	16,178,723.00	14,542.00	2,365,543,018.00	50,709,671.00		50,709,671.00	2,416,252,689.00	97.90		2.10		
2						Porcentaje Pag/Aprob	127.79	100.00	100.00	100.00	117.03	100.00		100.00	116.62					
2						Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	4					Recreación cultura y otras manifestaciones sociales														
2	4					Aprobado	94,279,084.00	69,787,390.00	0.00	0.00	164,066,474.00	0.00		0.00	164,066,474.00	100.00		0.00		
2	4					Modificado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4					Devengado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4					Pagado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4					Porcentaje Pag/Aprob	128.10	100.00	0.00	0.00	116.15	0.00		0.00	116.15					
2	4					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2				Cultura														
2	4	2				Aprobado	94,279,084.00	69,787,390.00	0.00	0.00	164,066,474.00	0.00		0.00	164,066,474.00	100.00		0.00		
2	4	2				Modificado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2				Devengado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2				Pagado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2				Porcentaje Pag/Aprob	128.10	100.00	0.00	0.00	116.15	0.00		0.00	116.15					
2	4	2				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2	8			Fomento Y promocion De La Cultura														
2	4	2	8			Aprobado	94,279,084.00	69,787,390.00	0.00	0.00	164,066,474.00	0.00		0.00	164,066,474.00	100.00		0.00		
2	4	2	8			Modificado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8			Devengado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8			Pagado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8			Porcentaje Pag/Aprob	128.10	100.00	0.00	0.00	116.15	0.00		0.00	116.15					
2	4	2	8			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2	8	E011		Desarrollo Cultural														
2	4	2	8	E011		Aprobado	94,279,084.00	69,787,390.00	0.00	0.00	164,066,474.00	0.00		0.00	164,066,474.00	100.00		0.00		
2	4	2	8	E011		Modificado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8	E011		Devengado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8	E011		Pagado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8	E011		Porcentaje Pag/Aprob	128.10	100.00	0.00	0.00	116.15	0.00		0.00	116.15					
2	4	2	8	E011		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2	8	E011	A2M	Universidad Autonoma Metropolitana														
2	4	2	8	E011	A2M	Aprobado	94,279,084.00	69,787,390.00	0.00	0.00	164,066,474.00	0.00		0.00	164,066,474.00	100.00		0.00		
2	4	2	8	E011	A2M	Modificado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8	E011	A2M	Devengado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8	E011	A2M	Pagado	120,769,112.00	69,787,390.00	0.00	0.00	190,556,502.00	0.00		0.00	190,556,502.00	100.00		0.00		
2	4	2	8	E011	A2M	Porcentaje Pag/Aprob	128.10	100.00	0.00	0.00	116.15	0.00		0.00	116.15					
2	4	2	8	E011	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	5					Educación														
2	5					Aprobado	1,144,775,455.00	696,209,497.00	16,178,723.00	14,542.00	1,857,178,217.00	50,709,671.00		50,709,671.00	1,907,887,888.00	97.34		2.66		
2	5					Modificado	1,462,583,754.00	696,209,497.00	16,178,723.00	14,542.00	2,174,986,516.00	50,709,671.00		50,709,671.00	2,225,696,187.00	97.72		2.28		
2	5					Devengado	1,462,583,754.00	696,209,497.00	16,178,723.00	14,542.00	2,174,986,516.00	50,709,671.00		50,709,671.00	2,225,696,187.00	97.72		2.28		
2	5					Pagado	1,462,583,754.00	696,209,497.00	16,178,723.00	14,542.00	2,174,986,516.00	50,709,671.00		50,709,671.00	2,225,696,187.00	97.72		2.28		
2	5					Porcentaje Pag/Aprob	127.76	100.00	100.00	100.00	117.11	100.00		100.00	116.66					
2	5					Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIONES	GASTOS DE INVERSIÓN			TOTAL	TOTAL			
F	I	N	S	F	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DIOS	O-TROS DE IN-VER-SIÓN		SUMA	CORRIENTE	ESTRUCTURA PORCENTUAL	
																			PENSIO-NES Y JUBILA-CIONES	INVERSIÓN
2	5	3				Educación Superior														
2	5	3				Aprobado	913,304,461.00	460,509,909.00	16,178,723.00	14,542.00	1,390,007,635.00	50,709,671.00		50,709,671.00	1,440,717,306.00	96.48		3.52		
2	5	3				Modificado	1,167,258,763.00	460,509,909.00	16,178,723.00	14,542.00	1,643,961,937.00	50,709,671.00		50,709,671.00	1,694,671,608.00	97.01		2.99		
2	5	3				Devengado	1,167,258,763.00	460,509,909.00	16,178,723.00	14,542.00	1,643,961,937.00	50,709,671.00		50,709,671.00	1,694,671,608.00	97.01		2.99		
2	5	3				Pagado	1,167,258,763.00	460,509,909.00	16,178,723.00	14,542.00	1,643,961,937.00	50,709,671.00		50,709,671.00	1,694,671,608.00	97.01		2.99		
2	5	3				Porcentaje Pag/Aprob	127.81	100.00	100.00	100.00	118.27	100.00		100.00	117.63					
2	5	3				Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	5	3	5			Educación Superior de Calidad														
2	5	3	5			Aprobado	913,304,461.00	460,509,909.00	16,178,723.00	14,542.00	1,390,007,635.00	50,709,671.00		50,709,671.00	1,440,717,306.00	96.48		3.52		
2	5	3	5			Modificado	1,167,258,763.00	460,509,909.00	16,178,723.00	14,542.00	1,643,961,937.00	50,709,671.00		50,709,671.00	1,694,671,608.00	97.01		2.99		
2	5	3	5			Devengado	1,167,258,763.00	460,509,909.00	16,178,723.00	14,542.00	1,643,961,937.00	50,709,671.00		50,709,671.00	1,694,671,608.00	97.01		2.99		
2	5	3	5			Pagado	1,167,258,763.00	460,509,909.00	16,178,723.00	14,542.00	1,643,961,937.00	50,709,671.00		50,709,671.00	1,694,671,608.00	97.01		2.99		
2	5	3	5			Porcentaje Pag/Aprob	127.81	100.00	100.00	100.00	118.27	100.00		100.00	117.63					
2	5	3	5			Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	5	3	5		E010	Servicios De Educacion Superior Y Posgrado														
2	5	3	5		E010	Aprobado	913,304,461.00	460,509,909.00	0.00	14,542.00	1,373,828,912.00	0.00		0.00	1,373,828,912.00	100.00		0.00		
2	5	3	5		E010	Modificado	1,167,258,763.00	460,509,909.00	0.00	14,542.00	1,627,783,214.00	0.00		0.00	1,627,783,214.00	100.00		0.00		
2	5	3	5		E010	Devengado	1,167,258,763.00	460,509,909.00	0.00	14,542.00	1,627,783,214.00	0.00		0.00	1,627,783,214.00	100.00		0.00		
2	5	3	5		E010	Pagado	1,167,258,763.00	460,509,909.00	0.00	14,542.00	1,627,783,214.00	0.00		0.00	1,627,783,214.00	100.00		0.00		
2	5	3	5		E010	Porcentaje Pag/Aprob	127.81	100.00	0.00	100.00	118.49	0.00		0.00	118.49					
2	5	3	5		E010	Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00	0.00		0.00	100.00					
2	5	3	5		E010	A2M Universidad Autonoma Metropolitana														
2	5	3	5		E010	A2M Aprobado	913,304,461.00	460,509,909.00	0.00	14,542.00	1,373,828,912.00	0.00		0.00	1,373,828,912.00	100.00		0.00		
2	5	3	5		E010	A2M Modificado	1,167,258,763.00	460,509,909.00	0.00	14,542.00	1,627,783,214.00	0.00		0.00	1,627,783,214.00	100.00		0.00		
2	5	3	5		E010	A2M Devengado	1,167,258,763.00	460,509,909.00	0.00	14,542.00	1,627,783,214.00	0.00		0.00	1,627,783,214.00	100.00		0.00		
2	5	3	5		E010	A2M Pagado	1,167,258,763.00	460,509,909.00	0.00	14,542.00	1,627,783,214.00	0.00		0.00	1,627,783,214.00	100.00		0.00		
2	5	3	5		E010	A2M Porcentaje Pag/Aprob	127.81	100.00	0.00	100.00	118.49	0.00		0.00	118.49					
2	5	3	5		E010	A2M Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00	0.00		0.00	100.00					
2	5	3	5		K009	Proyectos De Infraestructura Social Del Sector Educativo														
2	5	3	5		K009	Aprobado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	Modificado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	Devengado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	Pagado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5		K009	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5		K009	A2M Universidad Autonoma Metropolitana														
2	5	3	5		K009	A2M Aprobado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	A2M Modificado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	A2M Devengado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	A2M Pagado	0.00	0.00	0.00	0.00	0.00	50,709,671.00		50,709,671.00	50,709,671.00	0.00		100.00		
2	5	3	5		K009	A2M Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5		K009	A2M Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5		K027	Universidad Autonoma Metropolitana														
2	5	3	5		K027	Aprobado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
2	5	3	5		K027	Modificado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
2	5	3	5		K027	Devengado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
2	5	3	5		K027	Pagado	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
2	5	3	5		K027	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
2	5	3	5		K027	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA
RAMO 11 EDUCACIÓN PÚBLICA
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA
(PESOS)
DEL 01 DE ENERO AL 31 DE MARZO DEL 2024

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIONES	GASTOS DE INVERSIÓN				TOTAL	ESTRUCTURA PORCENTUAL					
F	I	F	N	S	F		AI	PP	UR	SERVICIOS PERSONALES	GASTO DE OPERACIÓN		SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSIÓN FÍSICA		SUB-SI-DIOS	O-TROS DE IN-VER-SIÓN	SUMA	CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
2	5	3	5	K027	A2M	Mantenimiento De Infraestructura																	
2	5	3	5	K027	A2M	Aprobado			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	5	K027	A2M	Modificado			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	5	K027	A2M	Devengado			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	5	K027	A2M	Pagado			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	5	K027	A2M	Porcentaje Pag/Aprob			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	5	K027	A2M	Porcentaje Pag/Mod			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	5	S243	A2M	Programa Nacional De Becas																	
2	5	3	5	S243	A2M	Aprobado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Modificado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Devengado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Pagado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Porcentaje Pag/Aprob			0.00	0.00	100.00	0.00	0.00	100.00	0.00		0.00	0.00	100.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Porcentaje Pag/Mod			0.00	0.00	100.00	0.00	0.00	100.00	0.00		0.00	0.00	100.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Universidad Autonoma Metropolitana																	
2	5	3	5	S243	A2M	Aprobado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Modificado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Devengado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Pagado			0.00	0.00	16,178,723.00	0.00	0.00	16,178,723.00	0.00		0.00	0.00	16,178,723.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Porcentaje Pag/Aprob			0.00	0.00	100.00	0.00	0.00	100.00	0.00		0.00	0.00	100.00	100.00		0.00	0.00
2	5	3	5	S243	A2M	Porcentaje Pag/Mod			0.00	0.00	100.00	0.00	0.00	100.00	0.00		0.00	0.00	100.00	100.00		0.00	0.00
2	5	4				Posgrado																	
2	5	4				Aprobado			231,470,994.00	235,699,588.00	0.00	0.00	467,170,582.00	0.00			0.00	0.00	467,170,582.00	100.00		0.00	0.00
2	5	4				Modificado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4				Devengado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4				Pagado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4				Porcentaje Pag/Aprob			127.59	100.00	0.00	0.00	113.67	0.00			0.00	0.00	113.67	100.00		0.00	0.00
2	5	4				Porcentaje Pag/Mod			100.00	100.00	0.00	0.00	100.00	0.00			0.00	0.00	100.00	100.00		0.00	0.00
2	5	4	6			Educación de postgrado de calidad																	
2	5	4	6			Aprobado			231,470,994.00	235,699,588.00	0.00	0.00	467,170,582.00	0.00			0.00	0.00	467,170,582.00	100.00		0.00	0.00
2	5	4	6			Modificado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Devengado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Pagado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Porcentaje Pag/Aprob			127.59	100.00	0.00	0.00	113.67	0.00			0.00	0.00	113.67	100.00		0.00	0.00
2	5	4	6			Porcentaje Pag/Mod			100.00	100.00	0.00	0.00	100.00	0.00			0.00	0.00	100.00	100.00		0.00	0.00
2	5	4	6			Servicios De Educacion Superior Y Posgrado																	
2	5	4	6			Aprobado			231,470,994.00	235,699,588.00	0.00	0.00	467,170,582.00	0.00			0.00	0.00	467,170,582.00	100.00		0.00	0.00
2	5	4	6			Modificado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Devengado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Pagado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Porcentaje Pag/Aprob			127.59	100.00	0.00	0.00	113.67	0.00			0.00	0.00	113.67	100.00		0.00	0.00
2	5	4	6			Porcentaje Pag/Mod			100.00	100.00	0.00	0.00	100.00	0.00			0.00	0.00	100.00	100.00		0.00	0.00
2	5	4	6			Universidad Autonoma Metropolitana																	
2	5	4	6			Aprobado			231,470,994.00	235,699,588.00	0.00	0.00	467,170,582.00	0.00			0.00	0.00	467,170,582.00	100.00		0.00	0.00
2	5	4	6			Modificado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Devengado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Pagado			295,324,991.00	235,699,588.00	0.00	0.00	531,024,579.00	0.00			0.00	0.00	531,024,579.00	100.00		0.00	0.00
2	5	4	6			Porcentaje Pag/Aprob			127.59	100.00	0.00	0.00	113.67	0.00			0.00	0.00	113.67	100.00		0.00	0.00
2	5	4	6			Porcentaje Pag/Mod			100.00	100.00	0.00	0.00	100.00	0.00			0.00	0.00	100.00	100.00		0.00	0.00

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN- SIONES Y JUBI- LA- CIO- NES	GASTOS DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB- SI- DI- OS	O- TROS DE IN- VER- SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIO- NES Y JUBILA- CIONES	INVERSIÓN
3						Desarrollo Economico														
3						Aprobado	711,900,301.00	118,573,573.00	0.00	0.00	830,473,874.00	0.00		0.00	830,473,874.00	100.00		0.00		
3						Modificado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3						Devengado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3						Pagado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3						Porcentaje Pag/Aprob	114.22	100.00	0.00	0.00	112.19	0.00		0.00	112.19					
3						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8					Ciencia y Tecnologia e Innovacion														
3	8					Aprobado	711,900,301.00	118,573,573.00	0.00	0.00	830,473,874.00	0.00		0.00	830,473,874.00	100.00		0.00		
3	8					Modificado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8					Devengado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8					Pagado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8					Porcentaje Pag/Aprob	114.22	100.00	0.00	0.00	112.19	0.00		0.00	112.19					
3	8					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1				Investigacion Cientifica														
3	8	1				Aprobado	711,900,301.00	118,573,573.00	0.00	0.00	830,473,874.00	0.00		0.00	830,473,874.00	100.00		0.00		
3	8	1				Modificado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1				Devengado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1				Pagado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1				Porcentaje Pag/Aprob	114.22	100.00	0.00	0.00	112.19	0.00		0.00	112.19					
3	8	1				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14			Investigacion En Diversas Instituciones De Educacion Superior														
3	8	1	14			Aprobado	711,900,301.00	118,573,573.00	0.00	0.00	830,473,874.00	0.00		0.00	830,473,874.00	100.00		0.00		
3	8	1	14			Modificado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14			Devengado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14			Pagado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14			Porcentaje Pag/Aprob	114.22	100.00	0.00	0.00	112.19	0.00		0.00	112.19					
3	8	1	14			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14	E021		Investigacion Cientifica Y Desarrollo Tecnologico														
3	8	1	14	E021		Aprobado	711,900,301.00	118,573,573.00	0.00	0.00	830,473,874.00	0.00		0.00	830,473,874.00	100.00		0.00		
3	8	1	14	E021		Modificado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14	E021		Devengado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14	E021		Pagado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14	E021		Porcentaje Pag/Aprob	114.22	100.00	0.00	0.00	112.19	0.00		0.00	112.19					
3	8	1	14	E021		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14	E021	A2M	Universidad Autonoma Metropolitana														
3	8	1	14	E021	A2M	Aprobado	711,900,301.00	118,573,573.00	0.00	0.00	830,473,874.00	0.00		0.00	830,473,874.00	100.00		0.00		
3	8	1	14	E021	A2M	Modificado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14	E021	A2M	Devengado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14	E021	A2M	Pagado	813,098,102.00	118,573,573.00	0.00	0.00	931,671,675.00	0.00		0.00	931,671,675.00	100.00		0.00		
3	8	1	14	E021	A2M	Porcentaje Pag/Aprob	114.22	100.00	0.00	0.00	112.19	0.00		0.00	112.19					
3	8	1	14	E021	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					