

RAMO 11 EDUCACIÓN PÚBLICA  
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA

(PESOS)  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIO-NES	GASTOS DE INVERSIÓN			TOTAL	ESTRUCTURA PORCENTUAL										
F	I	N	S	F	AI		PP	UR	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS		OTROS DE CORRIENTE	SUMA	INVERSIÓN FÍSICA		SUB-SI-DI-OS	O-TROS DE IN-VER-SIÓN	SUMA	CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN					
								6,016,169,114.00	2,462,267,246.00	190,128,723.00	36,195.00	8,668,601,278.00	155,383,812.00			155,383,812.00	8,823,985,090.00	98.24		1.76							
								6,174,984,765.18	2,462,267,246.00	190,128,723.00	36,195.00	8,827,416,929.18	155,383,812.00			155,383,812.00	8,982,800,741.18	98.27		1.73							
								6,174,984,765.18	2,462,267,246.00	190,128,723.00	36,195.00	8,827,416,929.18	155,383,812.00			155,383,812.00	8,982,800,741.18	98.27		1.73							
								6,174,984,765.18	2,462,267,246.00	190,128,723.00	36,195.00	8,827,416,929.18	155,383,812.00			155,383,812.00	8,982,800,741.18	98.27		1.73							
								102.64	100.00	100.00	100.00	101.83	100.00	100.00	100.00	100.00	101.80										
								100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00										
1								<b>Gobierno</b>																			
1								57,746,578.00	34,414,818.00	0.00	0.00	92,161,396.00	0.00		0.00	92,161,396.00	100.00		0.00								
1								59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1								59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1								59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1								103.22	100.00	0.00	0.00	102.01	0.00		0.00	102.01											
1								100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00											
1	3							<b>Coordinación de la Política de Gobierno</b>																			
1	3							57,746,578.00	34,414,818.00	0.00	0.00	92,161,396.00	0.00		0.00	92,161,396.00	100.00		0.00								
1	3							59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3							59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3							59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3							103.22	100.00	0.00	0.00	102.01	0.00		0.00	102.01											
1	3							100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00											
1	3	4						<b>Funcion Pública</b>																			
1	3	4						57,746,578.00	34,414,818.00	0.00	0.00	92,161,396.00	0.00		0.00	92,161,396.00	100.00		0.00								
1	3	4						59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4						59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4						59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4						103.22	100.00	0.00	0.00	102.01	0.00		0.00	102.01											
1	3	4						100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00											
1	3	4	1					<b>Funcion Pública Y Buen Gobierno</b>																			
1	3	4	1					57,746,578.00	34,414,818.00	0.00	0.00	92,161,396.00	0.00		0.00	92,161,396.00	100.00		0.00								
1	3	4	1					59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1					59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1					59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1					103.22	100.00	0.00	0.00	102.01	0.00		0.00	102.01											
1	3	4	1					100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00											
1	3	4	1	0001				<b>Actividades De Apoyo A La Funcion Pública Y Buen Gobierno</b>																			
1	3	4	1	0001				57,746,578.00	34,414,818.00	0.00	0.00	92,161,396.00	0.00		0.00	92,161,396.00	100.00		0.00								
1	3	4	1	0001				59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1	0001				59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1	0001				59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1	0001				103.22	100.00	0.00	0.00	102.01	0.00		0.00	102.01											
1	3	4	1	0001				100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00											
1	3	4	1	0001	A2M			<b>Universidad Autonoma Metropolitana</b>																			
1	3	4	1	0001	A2M			57,746,578.00	34,414,818.00	0.00	0.00	92,161,396.00	0.00		0.00	92,161,396.00	100.00		0.00								
1	3	4	1	0001	A2M			59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1	0001	A2M			59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1	0001	A2M			59,603,386.75	34,414,818.00	0.00	0.00	94,018,204.75	0.00		0.00	94,018,204.75	100.00		0.00								
1	3	4	1	0001	A2M			103.22	100.00	0.00	0.00	102.01	0.00		0.00	102.01											
1	3	4	1	0001	A2M			100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00											

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIO-NES	GASTOS DE INVERSIÓN			TOTAL	ESTRUCTURA PORCENTUAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DIOS	O-TROS DE IN-VER-SIÓN		SUMA	CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
2						<b>Desarrollo Social</b>														
2						Aprobado	4,427,580,485.00	2,079,723,238.00	190,128,723.00	36,195.00	6,697,468,641.00	155,383,812.00		155,383,812.00	6,852,852,453.00	97.73		2.27		
2						Modificado	4,545,177,192.72	2,079,723,238.00	190,128,723.00	36,195.00	6,815,065,348.72	155,383,812.00		155,383,812.00	6,970,449,160.72	97.77		2.23		
2						Devengado	4,545,177,192.72	2,079,723,238.00	190,128,723.00	36,195.00	6,815,065,348.72	155,383,812.00		155,383,812.00	6,970,449,160.72	97.77		2.23		
2						Pagado	4,545,177,192.72	2,079,723,238.00	190,128,723.00	36,195.00	6,815,065,348.72	155,383,812.00		155,383,812.00	6,970,449,160.72	97.77		2.23		
2						Porcentaje Pag/Aprob	102.66	100.00	100.00	100.00	101.76	100.00		100.00	101.72					
2						Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	4					<b>Recreación cultura y otras manifestaciones sociales</b>														
2	4					Aprobado	338,323,563.00	187,315,306.00	0.00	0.00	525,638,869.00	0.00		0.00	525,638,869.00	100.00		0.00		
2	4					Modificado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4					Devengado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4					Pagado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4					Porcentaje Pag/Aprob	103.40	100.00	0.00	0.00	102.19	0.00		0.00	102.19					
2	4					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2				<b>Cultura</b>														
2	4	2				Aprobado	338,323,563.00	187,315,306.00	0.00	0.00	525,638,869.00	0.00		0.00	525,638,869.00	100.00		0.00		
2	4	2				Modificado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2				Devengado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2				Pagado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2				Porcentaje Pag/Aprob	103.40	100.00	0.00	0.00	102.19	0.00		0.00	102.19					
2	4	2				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2	8			<b>Fomento Y promocion De La Cultura</b>														
2	4	2	8			Aprobado	338,323,563.00	187,315,306.00	0.00	0.00	525,638,869.00	0.00		0.00	525,638,869.00	100.00		0.00		
2	4	2	8			Modificado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8			Devengado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8			Pagado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8			Porcentaje Pag/Aprob	103.40	100.00	0.00	0.00	102.19	0.00		0.00	102.19					
2	4	2	8			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2	8	E011		<b>Desarrollo Cultural</b>														
2	4	2	8	E011		Aprobado	338,323,563.00	187,315,306.00	0.00	0.00	525,638,869.00	0.00		0.00	525,638,869.00	100.00		0.00		
2	4	2	8	E011		Modificado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8	E011		Devengado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8	E011		Pagado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8	E011		Porcentaje Pag/Aprob	103.40	100.00	0.00	0.00	102.19	0.00		0.00	102.19					
2	4	2	8	E011		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	4	2	8	E011	A2M	<b>Universidad Autonoma Metropolitana</b>														
2	4	2	8	E011	A2M	Aprobado	338,323,563.00	187,315,306.00	0.00	0.00	525,638,869.00	0.00		0.00	525,638,869.00	100.00		0.00		
2	4	2	8	E011	A2M	Modificado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8	E011	A2M	Devengado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8	E011	A2M	Pagado	349,824,393.36	187,315,306.00	0.00	0.00	537,139,699.36	0.00		0.00	537,139,699.36	100.00		0.00		
2	4	2	8	E011	A2M	Porcentaje Pag/Aprob	103.40	100.00	0.00	0.00	102.19	0.00		0.00	102.19					
2	4	2	8	E011	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	5					<b>Educación</b>														
2	5					Aprobado	4,089,256,922.00	1,892,407,932.00	190,128,723.00	36,195.00	6,171,829,772.00	155,383,812.00		155,383,812.00	6,327,213,584.00	97.54		2.46		
2	5					Modificado	4,195,352,799.36	1,892,407,932.00	190,128,723.00	36,195.00	6,277,925,649.36	155,383,812.00		155,383,812.00	6,433,309,461.36	97.58		2.42		
2	5					Devengado	4,195,352,799.36	1,892,407,932.00	190,128,723.00	36,195.00	6,277,925,649.36	155,383,812.00		155,383,812.00	6,433,309,461.36	97.58		2.42		
2	5					Pagado	4,195,352,799.36	1,892,407,932.00	190,128,723.00	36,195.00	6,277,925,649.36	155,383,812.00		155,383,812.00	6,433,309,461.36	97.58		2.42		
2	5					Porcentaje Pag/Aprob	102.59	100.00	100.00	100.00	101.72	100.00		100.00	101.68					
2	5					Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSIÓNES Y JUBILACIONES	GASTOS DE INVERSIÓN			TOTAL	ESTRUCTURA PORCENTUAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN		SUMA	CORRIENTE	PENSIÓNES Y JUBILACIONES	INVERSIÓN
2	5	3				<b>Educación Superior</b>														
2	5	3				Aprobado	3,259,714,554.00	1,258,636,626.00	190,128,723.00	36,195.00	4,708,516,098.00	155,383,812.00		155,383,812.00	4,863,899,910.00	96.81		3.19		
2	5	3				Modificado	3,339,397,473.39	1,258,636,626.00	190,128,723.00	36,195.00	4,788,199,017.39	155,383,812.00		155,383,812.00	4,943,582,829.39	96.86		3.14		
2	5	3				Devengado	3,339,397,473.39	1,258,636,626.00	190,128,723.00	36,195.00	4,788,199,017.39	155,383,812.00		155,383,812.00	4,943,582,829.39	96.86		3.14		
2	5	3				Pagado	3,339,397,473.39	1,258,636,626.00	190,128,723.00	36,195.00	4,788,199,017.39	155,383,812.00		155,383,812.00	4,943,582,829.39	96.86		3.14		
2	5	3				Porcentaje Pag/Aprob	102.44	100.00	100.00	100.00	101.69	100.00		100.00	101.64					
2	5	3				Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	5	3	5			<b>Educación Superior de Calidad</b>														
2	5	3	5			Aprobado	3,259,714,554.00	1,258,636,626.00	190,128,723.00	36,195.00	4,708,516,098.00	155,383,812.00		155,383,812.00	4,863,899,910.00	96.81		3.19		
2	5	3	5			Modificado	3,339,397,473.39	1,258,636,626.00	190,128,723.00	36,195.00	4,788,199,017.39	155,383,812.00		155,383,812.00	4,943,582,829.39	96.86		3.14		
2	5	3	5			Devengado	3,339,397,473.39	1,258,636,626.00	190,128,723.00	36,195.00	4,788,199,017.39	155,383,812.00		155,383,812.00	4,943,582,829.39	96.86		3.14		
2	5	3	5			Pagado	3,339,397,473.39	1,258,636,626.00	190,128,723.00	36,195.00	4,788,199,017.39	155,383,812.00		155,383,812.00	4,943,582,829.39	96.86		3.14		
2	5	3	5			Porcentaje Pag/Aprob	102.44	100.00	100.00	100.00	101.69	100.00		100.00	101.64					
2	5	3	5			Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	5	3	5	E010		<b>Servicios De Educacion Superior Y Posgrado</b>														
2	5	3	5	E010		Aprobado	3,259,714,554.00	1,258,636,626.00	0.00	36,195.00	4,518,387,375.00	0.00		4,518,387,375.00	100.00		0.00			
2	5	3	5	E010		Modificado	3,339,397,473.39	1,258,636,626.00	0.00	36,195.00	4,598,070,294.39	0.00		4,598,070,294.39	100.00		0.00			
2	5	3	5	E010		Devengado	3,339,397,473.39	1,258,636,626.00	0.00	36,195.00	4,598,070,294.39	0.00		4,598,070,294.39	100.00		0.00			
2	5	3	5	E010		Pagado	3,339,397,473.39	1,258,636,626.00	0.00	36,195.00	4,598,070,294.39	0.00		4,598,070,294.39	100.00		0.00			
2	5	3	5	E010		Porcentaje Pag/Aprob	102.44	100.00	0.00	100.00	101.76	0.00		101.76						
2	5	3	5	E010		Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00	0.00		100.00						
2	5	3	5	E010	A2M	<b>Universidad Autonoma Metropolitana</b>														
2	5	3	5	E010	A2M	Aprobado	3,259,714,554.00	1,258,636,626.00	0.00	36,195.00	4,518,387,375.00	0.00		4,518,387,375.00	100.00		0.00			
2	5	3	5	E010	A2M	Modificado	3,339,397,473.39	1,258,636,626.00	0.00	36,195.00	4,598,070,294.39	0.00		4,598,070,294.39	100.00		0.00			
2	5	3	5	E010	A2M	Devengado	3,339,397,473.39	1,258,636,626.00	0.00	36,195.00	4,598,070,294.39	0.00		4,598,070,294.39	100.00		0.00			
2	5	3	5	E010	A2M	Pagado	3,339,397,473.39	1,258,636,626.00	0.00	36,195.00	4,598,070,294.39	0.00		4,598,070,294.39	100.00		0.00			
2	5	3	5	E010	A2M	Porcentaje Pag/Aprob	102.44	100.00	0.00	100.00	101.76	0.00		101.76						
2	5	3	5	E010	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00	0.00		100.00						
2	5	3	5	K009		<b>Proyectos De Infraestructura Social Del Sector Educativo</b>														
2	5	3	5	K009		Aprobado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009		Modificado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009		Devengado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009		Pagado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5	K009		Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5	K009	A2M	<b>Universidad Autonoma Metropolitana</b>														
2	5	3	5	K009	A2M	Aprobado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009	A2M	Modificado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009	A2M	Devengado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009	A2M	Pagado	0.00	0.00	0.00	0.00	0.00	137,865,750.00		137,865,750.00	137,865,750.00	0.00		100.00		
2	5	3	5	K009	A2M	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5	K009	A2M	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5	K027		<b>Universidad Autonoma Metropolitana</b>														
2	5	3	5	K027		Aprobado	0.00	0.00	0.00	0.00	0.00	17,518,062.00		17,518,062.00	17,518,062.00	0.00		100.00		
2	5	3	5	K027		Modificado	0.00	0.00	0.00	0.00	0.00	17,518,062.00		17,518,062.00	17,518,062.00	0.00		100.00		
2	5	3	5	K027		Devengado	0.00	0.00	0.00	0.00	0.00	17,518,062.00		17,518,062.00	17,518,062.00	0.00		100.00		
2	5	3	5	K027		Pagado	0.00	0.00	0.00	0.00	0.00	17,518,062.00		17,518,062.00	17,518,062.00	0.00		100.00		
2	5	3	5	K027		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3	5	K027		Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					

RAMO 11 EDUCACIÓN PÚBLICA  
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA

(PESOS)  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSIÓN Y JUBILACIONES	GASTOS DE INVERSIÓN			TOTAL	ESTRUCTURA PORCENTUAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN		SUMA	CORRIENTE	PENSIÓN Y JUBILACIONES	INVERSIÓN
2	5	3	5	K027	A2M	Mantenimiento De Infraestructura														
2	5	3	5	K027	A2M	Aprobado	0.00	0.00	0.00	0.00	0.00	17,518,062.00			17,518,062.00	17,518,062.00	0.00	100.00		
2	5	3	5	K027	A2M	Modificado	0.00	0.00	0.00	0.00	17,518,062.00			17,518,062.00	17,518,062.00	0.00	100.00			
2	5	3	5	K027	A2M	Devengado	0.00	0.00	0.00	0.00	17,518,062.00			17,518,062.00	17,518,062.00	0.00	100.00			
2	5	3	5	K027	A2M	Pagado	0.00	0.00	0.00	0.00	17,518,062.00			17,518,062.00	17,518,062.00	0.00	100.00			
2	5	3	5	K027	A2M	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	100.00			100.00	100.00					
2	5	3	5	K027	A2M	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	100.00			100.00	100.00					
2	5	3	5	S243		Programa Nacional De Becas														
2	5	3	5	S243		Aprobado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243		Modificado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243		Devengado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243		Pagado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243		Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00					
2	5	3	5	S243		Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00					
2	5	3	5	S243	A2M	Universidad Autonoma Metropolitana														
2	5	3	5	S243	A2M	Aprobado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243	A2M	Modificado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243	A2M	Devengado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243	A2M	Pagado	0.00	0.00	190,128,723.00	0.00	190,128,723.00	0.00		0.00	190,128,723.00	100.00	0.00			
2	5	3	5	S243	A2M	Porcentaje Pag/Aprob	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00					
2	5	3	5	S243	A2M	Porcentaje Pag/Mod	0.00	0.00	100.00	0.00	100.00	0.00		0.00	100.00					
2	5	4				Posgrado														
2	5	4				Aprobado	829,542,368.00	633,771,306.00	0.00	0.00	1,463,313,674.00	0.00		0.00	1,463,313,674.00	100.00	0.00			
2	5	4				Modificado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4				Devengado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4				Pagado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4				Porcentaje Pag/Aprob	103.18	100.00	0.00	0.00	101.81	0.00		0.00	101.81					
2	5	4				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	5	4	6			Educación de postgrado de calidad														
2	5	4	6			Aprobado	829,542,368.00	633,771,306.00	0.00	0.00	1,463,313,674.00	0.00		0.00	1,463,313,674.00	100.00	0.00			
2	5	4	6			Modificado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6			Devengado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6			Pagado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6			Porcentaje Pag/Aprob	103.18	100.00	0.00	0.00	101.81	0.00		0.00	101.81					
2	5	4	6			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	5	4	6	E010		Servicios De Educacion Superior Y Posgrado														
2	5	4	6	E010		Aprobado	829,542,368.00	633,771,306.00	0.00	0.00	1,463,313,674.00	0.00		0.00	1,463,313,674.00	100.00	0.00			
2	5	4	6	E010		Modificado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6	E010		Devengado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6	E010		Pagado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6	E010		Porcentaje Pag/Aprob	103.18	100.00	0.00	0.00	101.81	0.00		0.00	101.81					
2	5	4	6	E010		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
2	5	4	6	E010	A2M	Universidad Autonoma Metropolitana														
2	5	4	6	E010	A2M	Aprobado	829,542,368.00	633,771,306.00	0.00	0.00	1,463,313,674.00	0.00		0.00	1,463,313,674.00	100.00	0.00			
2	5	4	6	E010	A2M	Modificado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6	E010	A2M	Devengado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6	E010	A2M	Pagado	855,955,325.97	633,771,306.00	0.00	0.00	1,489,726,631.97	0.00		0.00	1,489,726,631.97	100.00	0.00			
2	5	4	6	E010	A2M	Porcentaje Pag/Aprob	103.18	100.00	0.00	0.00	101.81	0.00		0.00	101.81					
2	5	4	6	E010	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					

