

RAMO 11 EDUCACIÓN PÚBLICA
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA
(PESOS)

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2023

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSIÓNES Y JUBILACIONES	GASTOS DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
						TOTAL APROBADO	4,466,965,859.00	2,307,403,884.00	149,928,723.00	34,383.00	6,924,332,849.00	52,675,434.00		52,675,434.00	6,977,008,283.00	99.25		0.75		
						TOTAL MODIFICADO	4,612,617,575.63	2,307,403,884.00	149,928,723.00	34,383.00	7,069,984,565.63	52,675,434.00		52,675,434.00	7,122,659,999.63	99.26		0.74		
						TOTAL DEVENGADO	4,612,617,575.63	2,307,403,884.00	149,928,723.00	34,383.00	7,069,984,565.63	52,675,434.00		52,675,434.00	7,122,659,999.63	99.26		0.74		
						TOTAL PAGADO	4,612,617,575.63	2,307,403,884.00	149,928,723.00	34,383.00	7,069,984,565.63	52,675,434.00		52,675,434.00	7,122,659,999.63	99.26		0.74		
						PORCENTAGE PAG/APROB	103.26	100.00	100.00	100.00	102.10	100.00		100.00	102.09					
						PORCENTAGE PAG/MODIF	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
1						Gobierno														
1						Aprobado	42,179,105.00	32,694,086.00	0.00	0.00	74,873,191.00	0.00		0.00	74,873,191.00	100.00		0.00		
1						Modificado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1						Devengado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1						Pagado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1						Porcentaje Pag/Aprob	104.15	100.00	0.00	0.00	102.34	0.00		0.00	102.34					
1						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
1	3					Coordinación de la Política de Gobierno														
1	3					Aprobado	42,179,105.00	32,694,086.00	0.00	0.00	74,873,191.00	0.00		0.00	74,873,191.00	100.00		0.00		
1	3					Modificado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3					Devengado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3					Pagado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3					Porcentaje Pag/Aprob	104.15	100.00	0.00	0.00	102.34	0.00		0.00	102.34					
1	3					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
1	3	4				Función Pública														
1	3	4				Aprobado	42,179,105.00	32,694,086.00	0.00	0.00	74,873,191.00	0.00		0.00	74,873,191.00	100.00		0.00		
1	3	4				Modificado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4				Devengado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4				Pagado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4				Porcentaje Pag/Aprob	104.15	100.00	0.00	0.00	102.34	0.00		0.00	102.34					
1	3	4				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
1	3	4	1			Función Pública Y Buen Gobierno														
1	3	4	1			Aprobado	42,179,105.00	32,694,086.00	0.00	0.00	74,873,191.00	0.00		0.00	74,873,191.00	100.00		0.00		
1	3	4	1			Modificado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1			Devengado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1			Pagado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1			Porcentaje Pag/Aprob	104.15	100.00	0.00	0.00	102.34	0.00		0.00	102.34					
1	3	4	1			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
1	3	4	1	0001		Actividades De Apoyo A La Función Pública Y Buen Gobierno														
1	3	4	1	0001		Aprobado	42,179,105.00	32,694,086.00	0.00	0.00	74,873,191.00	0.00		0.00	74,873,191.00	100.00		0.00		
1	3	4	1	0001		Modificado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1	0001		Devengado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1	0001		Pagado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1	0001		Porcentaje Pag/Aprob	104.15	100.00	0.00	0.00	102.34	0.00		0.00	102.34					
1	3	4	1	0001		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
1	3	4	1	0001	A2M	Universidad Autonoma Metropolitana														
1	3	4	1	0001	A2M	Aprobado	42,179,105.00	32,694,086.00	0.00	0.00	74,873,191.00	0.00		0.00	74,873,191.00	100.00		0.00		
1	3	4	1	0001	A2M	Modificado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1	0001	A2M	Devengado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1	0001	A2M	Pagado	43,931,640.20	32,694,086.00	0.00	0.00	76,625,726.20	0.00		0.00	76,625,726.20	100.00		0.00		
1	3	4	1	0001	A2M	Porcentaje Pag/Aprob	104.15	100.00	0.00	0.00	102.34	0.00		0.00	102.34					
1	3	4	1	0001	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSIÓNES Y JUBILACIONES	GASTOS DE INVERSIÓN				TOTAL				
							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL			
F	I	N	F	AI	PP	UR															
2							Desarrollo Social														
2							Aprobado	3,243,438,002.00	1,958,956,301.00	149,928,723.00	34,383.00	5,352,357,409.00		52,675,434.00			52,675,434.00	5,405,032,843.00	99.03		0.97
2							Modificado	3,350,074,473.72	1,958,956,301.00	149,928,723.00	34,383.00	5,458,993,880.72		52,675,434.00			52,675,434.00	5,511,669,314.72	99.04		0.96
2							Devengado	3,350,074,473.72	1,958,956,301.00	149,928,723.00	34,383.00	5,458,993,880.72		52,675,434.00			52,675,434.00	5,511,669,314.72	99.04		0.96
2							Pagado	3,350,074,473.72	1,958,956,301.00	149,928,723.00	34,383.00	5,458,993,880.72		52,675,434.00			52,675,434.00	5,511,669,314.72	99.04		0.96
2							Porcentaje Pag/Aprob	103.29	100.00	100.00	100.00	101.99		100.00			100.00	101.97			
2							Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00		100.00			100.00	100.00			
2	4						Recreación cultura y otras manifestaciones sociales														
2	4						Aprobado	248,222,034.00	177,371,938.00	0.00	0.00	425,593,972.00		0.00		0.00	425,593,972.00	100.00			0.00
2	4						Modificado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4						Devengado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4						Pagado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4						Porcentaje Pag/Aprob	104.32	100.00	0.00	0.00	102.52		0.00		0.00	102.52				
2	4						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2					Cultura														
2	4	2					Aprobado	248,222,034.00	177,371,938.00	0.00	0.00	425,593,972.00		0.00		0.00	425,593,972.00	100.00			0.00
2	4	2					Modificado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2					Devengado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2					Pagado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2					Porcentaje Pag/Aprob	104.32	100.00	0.00	0.00	102.52		0.00		0.00	102.52				
2	4	2					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2	8				Fomento Y promocion De La Cultura														
2	4	2	8				Aprobado	248,222,034.00	177,371,938.00	0.00	0.00	425,593,972.00		0.00		0.00	425,593,972.00	100.00			0.00
2	4	2	8				Modificado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8				Devengado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8				Pagado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8				Porcentaje Pag/Aprob	104.32	100.00	0.00	0.00	102.52		0.00		0.00	102.52				
2	4	2	8				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2	8			E011	Desarrollo Cultural														
2	4	2	8			E011	Aprobado	248,222,034.00	177,371,938.00	0.00	0.00	425,593,972.00		0.00		0.00	425,593,972.00	100.00			0.00
2	4	2	8			E011	Modificado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8			E011	Devengado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8			E011	Pagado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8			E011	Porcentaje Pag/Aprob	104.32	100.00	0.00	0.00	102.52		0.00		0.00	102.52				
2	4	2	8			E011	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2	8			E011	Universidad Autonoma Metropolitana														
2	4	2	8			E011	A2M Aprobado	248,222,034.00	177,371,938.00	0.00	0.00	425,593,972.00		0.00		0.00	425,593,972.00	100.00			0.00
2	4	2	8			E011	A2M Modificado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8			E011	A2M Devengado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8			E011	A2M Pagado	258,941,848.94	177,371,938.00	0.00	0.00	436,313,786.94		0.00		0.00	436,313,786.94	100.00			0.00
2	4	2	8			E011	A2M Porcentaje Pag/Aprob	104.32	100.00	0.00	0.00	102.52		0.00		0.00	102.52				
2	4	2	8			E011	A2M Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00		0.00		0.00	100.00				
2	4	2	8			E011	Educación														
2	5						Aprobado	2,995,215,968.00	1,781,584,363.00	149,928,723.00	34,383.00	4,926,763,437.00		52,675,434.00			52,675,434.00	4,979,438,871.00	98.94		1.06
2	5						Modificado	3,091,132,624.78	1,781,584,363.00	149,928,723.00	34,383.00	5,022,680,093.78		52,675,434.00			52,675,434.00	5,075,355,527.78	98.96		1.04
2	5						Devengado	3,091,132,624.78	1,781,584,363.00	149,928,723.00	34,383.00	5,022,680,093.78		52,675,434.00			52,675,434.00	5,075,355,527.78	98.96		1.04
2	5						Pagado	3,091,132,624.78	1,781,584,363.00	149,928,723.00	34,383.00	5,022,680,093.78		52,675,434.00			52,675,434.00	5,075,355,527.78	98.96		1.04
2	5						Porcentaje Pag/Aprob	103.20	100.00	100.00	100.00	101.95		100.00			100.00	101.93			
2	5						Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00		100.00			100.00	100.00			

RAMO 11 EDUCACIÓN PÚBLICA
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA
(PESOS)

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2023

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PENSI-ONES Y JUBILA-CIONES	GASTOS DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB-SI-DI-OS	O-TROS DE IN-VERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSI-ONES Y JUBILA-CIONES	INVERSIÓN
2	5	3				Educación Superior														
2	5	3				Aprobado	2,388,817,337.00	1,179,566,647.00	149,928,723.00	34,383.00	3,718,347,090.00	52,675,434.00		52,675,434.00	3,771,022,524.00	98.60		1.40		
2	5	3				Modificado	2,459,648,265.50	1,179,566,647.00	149,928,723.00	34,383.00	3,789,178,018.50	52,675,434.00		52,675,434.00	3,841,853,452.50	98.63		1.37		
2	5	3				Devengado	2,459,648,265.50	1,179,566,647.00	149,928,723.00	34,383.00	3,789,178,018.50	52,675,434.00		52,675,434.00	3,841,853,452.50	98.63		1.37		
2	5	3				Pagado	2,459,648,265.50	1,179,566,647.00	149,928,723.00	34,383.00	3,789,178,018.50	52,675,434.00		52,675,434.00	3,841,853,452.50	98.63		1.37		
2	5	3				Porcentaje Pag/Aprob	102.97	100.00	100.00	100.00	101.90	100.00		100.00	101.88					
2	5	3				Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	5	3				Educación Superior de Calidad														
2	5	3				Aprobado	2,388,817,337.00	1,179,566,647.00	149,928,723.00	34,383.00	3,718,347,090.00	52,675,434.00		52,675,434.00	3,771,022,524.00	98.60		1.40		
2	5	3				Modificado	2,459,648,265.50	1,179,566,647.00	149,928,723.00	34,383.00	3,789,178,018.50	52,675,434.00		52,675,434.00	3,841,853,452.50	98.63		1.37		
2	5	3				Devengado	2,459,648,265.50	1,179,566,647.00	149,928,723.00	34,383.00	3,789,178,018.50	52,675,434.00		52,675,434.00	3,841,853,452.50	98.63		1.37		
2	5	3				Pagado	2,459,648,265.50	1,179,566,647.00	149,928,723.00	34,383.00	3,789,178,018.50	52,675,434.00		52,675,434.00	3,841,853,452.50	98.63		1.37		
2	5	3				Porcentaje Pag/Aprob	102.97	100.00	100.00	100.00	101.90	100.00		100.00	101.88					
2	5	3				Porcentaje Pag/Mod	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00					
2	5	3			E010	Servicios De Educacion Superior Y Posgrado														
2	5	3			E010	Aprobado	2,388,817,337.00	1,179,566,647.00	0.00	34,383.00	3,568,418,367.00	0.00		0.00	3,568,418,367.00	100.00		0.00		
2	5	3			E010	Modificado	2,459,648,265.50	1,179,566,647.00	0.00	34,383.00	3,639,249,295.50	0.00		0.00	3,639,249,295.50	100.00		0.00		
2	5	3			E010	Devengado	2,459,648,265.50	1,179,566,647.00	0.00	34,383.00	3,639,249,295.50	0.00		0.00	3,639,249,295.50	100.00		0.00		
2	5	3			E010	Pagado	2,459,648,265.50	1,179,566,647.00	0.00	34,383.00	3,639,249,295.50	0.00		0.00	3,639,249,295.50	100.00		0.00		
2	5	3			E010	Porcentaje Pag/Aprob	102.97	100.00	0.00	100.00	101.98	0.00		0.00	101.98					
2	5	3			E010	Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00	0.00		0.00	100.00					
2	5	3			E010	A2M Universidad Autonoma Metropolitana														
2	5	3			E010	A2M Aprobado	2,388,817,337.00	1,179,566,647.00	0.00	34,383.00	3,568,418,367.00	0.00		0.00	3,568,418,367.00	100.00		0.00		
2	5	3			E010	A2M Modificado	2,459,648,265.50	1,179,566,647.00	0.00	34,383.00	3,639,249,295.50	0.00		0.00	3,639,249,295.50	100.00		0.00		
2	5	3			E010	A2M Devengado	2,459,648,265.50	1,179,566,647.00	0.00	34,383.00	3,639,249,295.50	0.00		0.00	3,639,249,295.50	100.00		0.00		
2	5	3			E010	A2M Pagado	2,459,648,265.50	1,179,566,647.00	0.00	34,383.00	3,639,249,295.50	0.00		0.00	3,639,249,295.50	100.00		0.00		
2	5	3			E010	A2M Porcentaje Pag/Aprob	102.97	100.00	0.00	100.00	101.98	0.00		0.00	101.98					
2	5	3			E010	A2M Porcentaje Pag/Mod	100.00	100.00	0.00	100.00	100.00	0.00		0.00	100.00					
2	5	3			K009	Proyectos De Infraestructura Social Del Sector Educativo														
2	5	3			K009	Aprobado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	Modificado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	Devengado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	Pagado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3			K009	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3			K009	A2M Universidad Autonoma Metropolitana														
2	5	3			K009	A2M Aprobado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	A2M Modificado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	A2M Devengado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	A2M Pagado	0.00	0.00	0.00	0.00	0.00	37,051,139.00		37,051,139.00	37,051,139.00	0.00		100.00		
2	5	3			K009	A2M Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3			K009	A2M Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3			K027	Universidad Autonoma Metropolitana														
2	5	3			K027	Aprobado	0.00	0.00	0.00	0.00	0.00	15,624,295.00		15,624,295.00	15,624,295.00	0.00		100.00		
2	5	3			K027	Modificado	0.00	0.00	0.00	0.00	0.00	15,624,295.00		15,624,295.00	15,624,295.00	0.00		100.00		
2	5	3			K027	Devengado	0.00	0.00	0.00	0.00	0.00	15,624,295.00		15,624,295.00	15,624,295.00	0.00		100.00		
2	5	3			K027	Pagado	0.00	0.00	0.00	0.00	0.00	15,624,295.00		15,624,295.00	15,624,295.00	0.00		100.00		
2	5	3			K027	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					
2	5	3			K027	Porcentaje Pag/Mod	0.00	0.00	0.00	0.00	0.00	100.00		100.00	100.00					

RAMO 11 EDUCACIÓN PÚBLICA
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA

(PESOS)

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2023

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTOS CORRIENTE					PEN- SIONES Y JUBI- LACIONES	GASTOS DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUB- SI- DI- OS	O- TROS DE IN- VER- SIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSI- ONES Y JUBILA- CIONES	INVERSIÓN
3						Desarrollo Economico														
3						Aprobado	1,181,348,752.00	315,753,497.00	0.00	0.00	1,497,102,249.00	0.00		0.00	1,497,102,249.00	100.00		0.00		
3						Modificado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3						Devengado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3						Pagado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3						Porcentaje Pag/Aprob	103.15	100.00	0.00	0.00	102.49	0.00		0.00	102.49					
3						Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8					Ciencia y Tecnologia e Innovacion														
3	8					Aprobado	1,181,348,752.00	315,753,497.00	0.00	0.00	1,497,102,249.00	0.00		0.00	1,497,102,249.00	100.00		0.00		
3	8					Modificado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8					Devengado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8					Pagado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8					Porcentaje Pag/Aprob	103.15	100.00	0.00	0.00	102.49	0.00		0.00	102.49					
3	8					Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1				Investigacion Cientifica														
3	8	1				Aprobado	1,181,348,752.00	315,753,497.00	0.00	0.00	1,497,102,249.00	0.00		0.00	1,497,102,249.00	100.00		0.00		
3	8	1				Modificado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1				Devengado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1				Pagado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1				Porcentaje Pag/Aprob	103.15	100.00	0.00	0.00	102.49	0.00		0.00	102.49					
3	8	1				Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14			Investigacion En Diversas Instituciones De Educacion Superior														
3	8	1	14			Aprobado	1,181,348,752.00	315,753,497.00	0.00	0.00	1,497,102,249.00	0.00		0.00	1,497,102,249.00	100.00		0.00		
3	8	1	14			Modificado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14			Devengado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14			Pagado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14			Porcentaje Pag/Aprob	103.15	100.00	0.00	0.00	102.49	0.00		0.00	102.49					
3	8	1	14			Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14	E021		Investigacion Cientifica Y Desarrollo Tecnologico														
3	8	1	14	E021		Aprobado	1,181,348,752.00	315,753,497.00	0.00	0.00	1,497,102,249.00	0.00		0.00	1,497,102,249.00	100.00		0.00		
3	8	1	14	E021		Modificado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14	E021		Devengado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14	E021		Pagado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14	E021		Porcentaje Pag/Aprob	103.15	100.00	0.00	0.00	102.49	0.00		0.00	102.49					
3	8	1	14	E021		Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					
3	8	1	14	E021	A2M	Universidad Autonoma Metropolitana														
3	8	1	14	E021	A2M	Aprobado	1,181,348,752.00	315,753,497.00	0.00	0.00	1,497,102,249.00	0.00		0.00	1,497,102,249.00	100.00		0.00		
3	8	1	14	E021	A2M	Modificado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14	E021	A2M	Devengado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14	E021	A2M	Pagado	1,218,611,461.71	315,753,497.00	0.00	0.00	1,534,364,958.71	0.00		0.00	1,534,364,958.71	100.00		0.00		
3	8	1	14	E021	A2M	Porcentaje Pag/Aprob	103.15	100.00	0.00	0.00	102.49	0.00		0.00	102.49					
3	8	1	14	E021	A2M	Porcentaje Pag/Mod	100.00	100.00	0.00	0.00	100.00	0.00		0.00	100.00					